



Conference Committee on
Senate Appropriations Criminal and Civil Justice/
House Justice Budget Subcommittee

House Offer #1
Budget
Projects
Proviso
Back of Bill
Implementing Bill
Judges - Conforming

Thursday, June 5, 2025
404 HOB (Sumner Hall)

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		SENATE OFFER #1						House Offer #1								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	23,452.00	1,350,556,659	3,424,322,794		3,424,322,794	90,218,123	3,514,540,917	23,452.00	1,350,556,659	3,424,322,794		3,424,322,794	90,218,123	3,514,540,917	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			150,911,226		150,911,226		150,911,226			150,911,226		150,911,226		150,911,226	3
4	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add					-		-			-		-		-	4
5	1600270	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Deduct	(42.00)	(1,915,894)	-		-		-	(42.00)	(1,915,894)	-		-		-	5
6	1600280	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Add	42.00	1,915,894	-		-		-	42.00	1,915,894	-		-		-	6
7	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			9,345,903		9,345,903	168,043	9,513,946			9,345,903		9,345,903	168,043	9,513,946	7
8	1800760	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Deduct								(46.00)	(1,735,061)	(2,887,660)		(2,887,660)		(2,887,660)	8
9	1800770	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Add										2,887,660		2,887,660		2,887,660	9
10	2000050	Technical Issue - Deduct			-		-	(200,000)	(200,000)			-		-	(200,000)	(200,000)	10
11	2000060	Technical Issue - Add			-		-	200,000	200,000			-		-	200,000	200,000	11
12	2000100	Transfer Funding from Budget Entity - Add			14,003,932		14,003,932		14,003,932			14,003,932		14,003,932		14,003,932	12
13	2000150	Realignment of Funds Between Appropriation Categories - Deduct			(32,615,343)		(32,615,343)		(32,615,343)			(32,615,343)		(32,615,343)		(32,615,343)	13
14	2000160	Realignment of Funds Between Appropriation Categories - Add			32,615,343		32,615,343		32,615,343			32,615,343		32,615,343		32,615,343	14
15	2000200	Transfer Funding to Budget Entity - Deduct			(14,003,932)		(14,003,932)		(14,003,932)			(14,003,932)		(14,003,932)		(14,003,932)	15
16	2000250	Realignment of Education and Programs Appropriation - Deduct			-		-	(2,600,000)	(2,600,000)			-		-	(2,600,000)	(2,600,000)	16
17	2000260	Realignment of Education and Programs Appropriation - Add			-		-	2,600,000	2,600,000			-		-	2,600,000	2,600,000	17
18	2000290	Transfer Funds to Appropriation Category - Deduct			(5,378,746)		(5,378,746)	(26,179)	(5,404,925)			(5,378,746)		(5,378,746)	(26,179)	(5,404,925)	18
19	2000300	Transfer Funds from Appropriation Category - Add			5,378,746		5,378,746	26,179	5,404,925			5,378,746		5,378,746	26,179	5,404,925	19
20	2000310	Transfer of Salary Proviso Categories Funding - Deduct			(3,979,500)		(3,979,500)		(3,979,500)			(3,979,500)		(3,979,500)		(3,979,500)	20
21	2000320	Transfer of Salary Proviso Categories Funding - Add			3,979,500		3,979,500		3,979,500			3,979,500		3,979,500		3,979,500	21
22	2001600	Transfer Funds to Program Component - Deduct			(1,002,730)		(1,002,730)		(1,002,730)			(1,002,730)		(1,002,730)		(1,002,730)	22
23	2001700	Transfer Funds from Program Component - Add			1,002,730		1,002,730		1,002,730			1,002,730		1,002,730		1,002,730	23
24	2002030	Realignment of Operating Expenditures - Deduct			(867,800)		(867,800)		(867,800)			(867,800)		(867,800)		(867,800)	24
25	2002040	Realignment of Operating Expenditures - Add			867,800		867,800		867,800			867,800		867,800		867,800	25
26	2002050	Realignment to Support Security Operations Staffing Needs - Deduct			(19,998,496)		(19,998,496)		(19,998,496)			(19,998,496)		(19,998,496)		(19,998,496)	26
27	2002060	Realignment to Support Security Operations Staffing Needs - Add			19,998,496		19,998,496		19,998,496			19,998,496		19,998,496		19,998,496	27
28	2002070	Realignment of Salary Rate - Deduct		(11,860,000)	-		-		-		(11,860,000)	-		-		-	28
29	2002080	Realignment of Salary Rate - Add		11,860,000	-		-		-		11,860,000	-		-		-	29
30	2300020	Food Service Contract			-	-	-		-			3,000,000	-	3,000,000		3,000,000	30
31	2300040	Leases			2,496,151		2,496,151		2,496,151			2,496,151		2,496,151		2,496,151	31
32	2300080	Health Services Contractual Services Operations			2,590,316		2,590,316		2,590,316			2,590,316		2,590,316		2,590,316	32
33	2300120	Food Service			-	10,535,637	10,535,637		10,535,637			-	6,000,000	6,000,000		6,000,000	33
34	2401400	Critical Security Equipment			-		-		-			-	2,000,000	2,000,000		2,000,000	34
35	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000		2,000,000			-	2,000,000	2,000,000		2,000,000	35
36	2503080	Direct Billing for Administrative Hearings			(16,198)		(16,198)		(16,198)			(16,198)		(16,198)		(16,198)	36
37	3000A50	Criminal Justice Estimating Conference Population Increase			56,135,704		56,135,704		56,135,704			43,432,518		43,432,518		43,432,518	37
38	3001200	Phone Call Savings Pilot for Inmates' Families			-		-	1,000,000	1,000,000			-		-	1,000,000	1,000,000	38
39	3002300	Fund Operational Deficit			-		-		-			63,168,511		63,168,511		63,168,511	39
40	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-		-		-			-		-		-	40
41	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-	-	-		-			-		-		-	41
42	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(14.00)	(527,560)	(848,317)		(848,317)	(17,144)	(865,461)	42
43	33V1620	Vacant Position Reductions	(8.00)		-		-		-			-		-		-	43
44	3306000	Reduce Excess Budget Authority			-		-	(31,740,301)	(31,740,301)			-		-	(31,740,301)	(31,740,301)	44
45	3306510	Reduce General Revenue Appropriations			-		-		-			(1,000,000)		(1,000,000)		(1,000,000)	45
46	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,362,957	1,362,957		1,362,957			-	1,362,957	1,362,957		1,362,957	46
46A	36260C0	Offender Based Information Technology Modernization				5,000,000	5,000,000		5,000,000			-		-		-	46A
47	36264C0	Technology Restoration Plan - Applications			-	6,799,482	6,799,482		6,799,482			-	6,799,482	6,799,482		6,799,482	47
48	36307C0	Automated Time and Attendance				1,000,000	1,000,000		1,000,000				1,000,000	1,000,000		1,000,000	48

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

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Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
49	4001900	Community Corrections Public Safety Initiative - Communications			285,300	475,875	761,175		761,175			285,300	475,875	761,175		761,175	49
50	4002000	Security Operations Public Safety - Communications			-	1,266,869	1,266,869		1,266,869			-	1,266,869	1,266,869		1,266,869	50
51	4200040	Increase Administrative Trust Fund Authority			-	-	-	200,000	200,000			-	-	-	200,000	200,000	51
52	4300170	Administrative Management Unit			-	-	-	-	-			-	-	-	-	-	52
53	4700610	Certified Peer Specialist Gateway Pilot Program			-	-	-	1,200,000	1,200,000			-	-	-	1,200,000	1,200,000	53
54	4700840	Increase Funding for Contractor- Operated Correctional Facilities Medical and Mental Health Audits			268,810		268,810		268,810			268,810		268,810		268,810	54
55	4800120	Fund Health Services Operations			-	11,000,000	11,000,000		11,000,000			-	11,000,000	11,000,000		11,000,000	55
56	4800140	Contracted Inmate Health Services			-	23,317,230	23,317,230		23,317,230			23,317,230		23,317,230		23,317,230	56
57	5100179	Operation New Hope Re-Entry Initiative Program			-	2,775,000	2,775,000		2,775,000			-	-	-	-	-	57
58	5200500	Per Diem Adjustment for Private Correctional Facilities			15,189,483	-	15,189,483		15,189,483			15,189,483		15,189,483		15,189,483	58
59	5200600	Contractor-Operated Correctional Facility Population Increase			726,730		726,730		726,730			726,730		726,730		726,730	59
60	5300080	Inflationary Adjustments for Operations			-	-	-	-	-			-	-	-	-	-	60
61	6P00700	Correctional Programs and Services			-	8,657,500	8,657,500	3,296,159	11,953,659			-	5,305,000	5,305,000	3,796,159	9,101,159	61
62	990D100 080027	Correctional Facilities - Lease Purchase			(39,876)		(39,876)		(39,876)			(9,273,776)		(9,273,776)		(9,273,776)	62
62A	990D100 080027	Correctional Facilities - Lease Purchase			-		-		-			-	9,233,900	9,233,900		9,233,900	62A
63	99R0000 083150	Americans with Disabilities Act Repairs/Renovations			-		-		-			-		-		-	63
64	99R0000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-		-		-			-		-		-	64
65	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-		-	2,500,000	2,500,000			-	-	-	2,500,000	2,500,000	65
66	99R0000 088302	Correction, Environmental Deficiencies			-		-		-			-		-		-	66
67	990E000 088302	Correction, Environmental Deficiencies			-		-	5,815,844	5,815,844			-		-	5,815,844	5,815,844	67
67A	990P000 088364	New Correctional Housing Units										-	36,233,955	36,233,955			67A
68	99R0000 088364	New Correctional Housing Units			-		-		-			(56,400,000)	-	(56,400,000)		(56,400,000)	68
69	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-		-		-			-	127,500	127,500		127,500	69
70	Total	DEPT OF CORRECTIONS	23,444.00	1,350,556,659	3,663,216,343	73,190,550	3,736,406,893	72,657,868	3,809,064,761	23,392.00	1,348,294,038	3,672,516,681	81,805,538	3,754,322,219	73,140,724	3,791,228,988	70
71																	71
72		FL COMMISSION ON OFFENDER REVIEW															72
73	1100001	Startup (OPERATING)	165.00	8,936,490	15,368,676		15,368,676		15,368,676	165.00	8,936,490	15,368,676		15,368,676		15,368,676	73
74	2401500	Replacement of Motor Vehicles			-	-	-		-			-	31,961	31,961		31,961	74
75	2402400	Additional Equipment - Motor Vehicles			-	-	-		-			-	-	-		-	75
76	33H5000	Base Budget Reduction Based on Historical Reversions			(50,000)		(50,000)		(50,000)			(50,000)		(50,000)		(50,000)	76
77	33V1610	Reduce Positions Vacant In Excess of 90 Days	(1.00)	(36,948)	(60,927)		(60,927)		(60,927)	(1.00)	(36,948)	(60,927)		(60,927)		(60,927)	77
78	Total	FL COMMISSION ON OFFENDER REVIEW	164.00	8,899,542	15,257,749	-	15,257,749	-	15,257,749	164.00	8,899,542	15,257,749	31,961	15,289,710	-	15,289,710	78
79																	79
80		DEPT OF JUVENILE JUSTICE															80
81	1100001	Startup (OPERATING)	3,251.50	179,386,360	540,463,471		540,463,471	162,490,271	702,953,742	3,251.50	179,386,360	540,463,471		540,463,471	162,490,271	702,953,742	81
82	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,498,640		1,498,640		1,498,640			1,498,640		1,498,640		1,498,640	82
83	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add					-		-			-		-		-	83
84	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			940,600		940,600		940,600			940,600		940,600		940,600	84
85	2000130	Realignment of Expenditures Between Appropriation Categories - Add			24,806,293		24,806,293	3,136,361	27,942,654			24,806,293		24,806,293	3,136,361	27,942,654	85
86	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct			(24,806,293)		(24,806,293)	(3,136,361)	(27,942,654)			(24,806,293)		(24,806,293)	(3,136,361)	(27,942,654)	86
87	24010C0	Information Technology Infrastructure Replacement			-	1,000,000	1,000,000		1,000,000			-		-		-	87
88	2401500	Replacement of Motor Vehicles			-	962,008	962,008		962,008			-	962,008	962,008		962,008	88

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		SENATE OFFER #1							House Offer #1							
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89	2503080	Direct Billing for Administrative Hearings			(3,240)		(3,240)		(3,240)			(3,240)		(3,240)		(3,240)	89
90	33H5000	Base Budget Reduction Based on Historical Reversions			(200,000)		(200,000)	(1,150,000)	(1,350,000)			(200,000)		(200,000)	(1,150,000)	(1,350,000)	90
91	33V1610	Reduce Positions Vacant In Excess of 90 Days	(22.00)	-	(1,454,330)		(1,454,330)	(245,362)	(1,699,692)	(11.00)	(480,637)	(726,123)		(726,123)	(34,080)	(760,203)	91
92	33V1620	Vacant Position Reductions			-		-		-			-		-		-	92
93	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	852,816	852,816		852,816			-	852,816	852,816		852,816	93
94	36304C0	Cybersecurity Software Enhancement			-	377,733	377,733		377,733			-		-		-	94
95	36305C0	Information Technology Staff Augmentation			-	250,000	250,000		250,000			-	190,000	190,000		190,000	95
96	36308C0	Information Technology Security Hardening Platform Support				538,290	538,290		538,290			-	538,290	538,290		538,290	96
97	36310C0	Information Technology Endpoint Management Solution			-							-		-		-	97
98	4700370	Florida Scholars Academy			-		-		-			2,400,000		2,400,000		2,400,000	98
99	5001120	Sustain Contracted Residential Services System			-		-		-			3,000,000		3,000,000		3,000,000	99
100	5001392	AMiKids Gender Specific Program			1,000,000		1,000,000		1,000,000			1,000,000		1,000,000		1,000,000	100
101	5001879	Pace Center for Girls Program			3,621,784		3,621,784		3,621,784			-		-		-	101
102	5002000	Increased Residential Commitment Capacity			10,500,000		10,500,000		10,500,000			10,500,000		10,500,000	5,000,000	15,500,000	102
103	5201000	Crossover Youth Behavioral Health Services			2,733,686		2,733,686		2,733,686			-		-		-	103
104	5203590	Expand Children In Need of Services and Families In Need of Services			1,215,156		1,215,156		1,215,156			600,000		600,000		600,000	104
105	5500150	Operating Cost Increase for Detention Medical Services Contract			1,589,205		1,589,205	1,589,205	3,178,410			1,589,205		1,589,205	1,589,205	3,178,410	105
106	6P00710	Juvenile Justice Programs and Services				8,881,802	8,881,802		8,881,802			-	9,846,653	9,846,653		9,846,653	106
107	6101470	Food Products Category Price Level Increase			-		-	900,000	900,000			-		-	900,000	900,000	107
108	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	-	-	5,000,000	5,000,000			-	5,000,000	5,000,000	5,000,000	10,000,000	108
109	990P000 088364	Department of Juvenile Justice Maintenance and Repair - Broward Detention Center			-	2,375,727	2,375,727		2,375,727			-	2,375,727	2,375,727		2,375,727	109
110	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	700,000	700,000		700,000			-	900,000	900,000		900,000	110
111	Total	DEPT OF JUVENILE JUSTICE	3,229.50	179,386,360	561,904,972	15,938,376	577,843,348	168,584,114	746,427,462	3,240.50	178,905,723	561,062,553	20,665,494	581,728,047	173,795,396	755,523,443	111
112																	112
113		DEPT OF LEGAL AFFAIRS															113
114	1100001	Startup (OPERATING)	1,348.50	99,864,693	101,946,366		101,946,366	263,519,041	365,465,407	1,348.50	99,864,693	101,946,366		101,946,366	263,519,041	365,465,407	114
115	160F150	Transfer of General Revenue Appropriations Between Budget Entities - Deduct			(316,000)		(316,000)		(316,000)			(316,000)		(316,000)		(316,000)	115
116	160F160	Transfer of General Revenue Appropriations Between Budget Entities - Add			316,000		316,000		316,000			316,000		316,000		316,000	116
117	160F170	Transfer of Fund to Realign Appropriate Appropriation Categories - Deduct			-		-	(124,000)	(124,000)			-		-	(124,000)	(124,000)	117
118	160F180	Transfer of Fund to Realign Appropriate Appropriation Categories - Add			-		-	124,000	124,000			-		-	124,000	124,000	118
119	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			194,080		194,080	499,063	693,143			194,080		194,080	499,063	693,143	119
120	1700230	Transfer Child Advocacy Centers to the Department of Children and Families			(4,957,894)		(4,957,894)		(4,957,894)			(4,957,894)		(4,957,894)		(4,957,894)	120
121	2503080	Direct Billing for Administrative Hearings			(3,240)		(3,240)	15,504	12,264			(3,240)		(3,240)	15,504	12,264	121
122	3008A10	Civil Legal Services - Ethics - Workload		31,261	-		-	14,000	14,000			-		-		-	122
123	33H5000	Base Budget Reduction Based on Historical Reversions			(100,000)		(100,000)	(1,500,000)	(1,600,000)			(100,000)		(100,000)	(1,500,000)	(1,600,000)	123
124	33V0100	Reduce Office of Statewide Prosecution										-		-		-	124
125	33V0600	Reduce Excess Trust Fund Authority Based on Prior Year Reversions			-		-	(20,000,000)	(20,000,000)			-		-	(20,000,000)	(20,000,000)	125
126	33V1610	Reduce Positions Vacant In Excess of 90 Days	(91.00)	(4,511,206)	(3,741,867)		(3,741,867)	(3,204,032)	(6,945,899)	(91.00)	(4,511,206)	(3,741,867)		(3,741,867)	(3,204,032)	(6,945,899)	126
127	3306000	Reduce Excess Budget Authority			-		-	(39,602)	(39,602)			-		-	(39,602)	(39,602)	127
128	3400130	Transfer Funding from General Revenue to Trust Funds - Deduct			(19,506)		(19,506)		(19,506)			(19,506)		(19,506)		(19,506)	128
129	3400140	Transfer Funding from General Revenue to Trust Funds - Add			-		-	19,506	19,506			-		-	19,506	19,506	129
130	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,246,149	1,246,149		1,246,149			-	1,246,149	1,246,149		1,246,149	130
131	36203C0	Information Technology Business Continuity and Disaster Recovery			-	369,977	369,977		369,977			-	415,977	415,977		415,977	131
132	36219C0	Office of the Attorney General Modernization Program			-	5,075,651	5,075,651		5,075,651			-	5,075,651	5,075,651		5,075,651	132

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		SENATE OFFER #1							House Offer #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
133	36304C0/ 4000420	Litigation Services Increased Operating Costs			286,382		286,382		286,382			-	286,382	286,382		286,382	133
134	4000320	Department of Legal Affairs St. Petersburg Office Relocation			64,600	317,186	381,786		381,786			-		-		-	134
135	4000330	Increased Operating Costs			125,000		125,000		125,000			125,000		125,000		125,000	135
136	4009060	Medicaid Fraud Control Unit - Vehicle Replacement			-	-	-	-	-			-	33,823	33,823		33,823	136
137	6P00720	Legal Programs and Services			-	6,249,136	6,249,136		6,249,136			-	11,656,187	11,656,187		11,656,187	137
138	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	200,000	200,000		200,000			-	200,000	200,000		200,000	138
139	Total	DEPT OF LEGAL AFFAIRS	1,257.50	95,384,748	93,793,921	13,458,099	107,252,020	239,323,480	346,575,500	1,257.50	95,353,487	93,442,939	18,914,169	112,357,108	239,309,480	351,666,588	139
140																	140
141		DEPT OF LAW ENFORCEMENT															141
142	1100001	Startup (OPERATING)	2,027.00	145,296,735	228,039,587		228,039,587	168,163,048	396,202,635	2,027.00	145,296,735	228,039,587		228,039,587	168,163,048	396,202,635	142
143	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			1,032,758		1,032,758		1,032,758			1,032,758		1,032,758		1,032,758	143
144	1800310	Transfer Resources to Consolidate Services - Add	65.00	4,278,038	1,906,995		1,906,995	5,112,174	7,019,169	65.00	4,278,038	1,906,995		1,906,995	5,112,174	7,019,169	144
145	1800320	Transfer Resources to Consolidate Services - Deduct	(65.00)	(4,278,038)	(1,906,995)		(1,906,995)	(5,112,174)	(7,019,169)	(65.00)	(4,278,038)	(1,906,995)		(1,906,995)	(5,112,174)	(7,019,169)	145
146	2301820	Increase In Legal Services Fees			-	-	-	-	-			300,000		300,000		300,000	146
147	2503080	Direct Billing for Administrative Hearings			-	-	-	(39,709)	(39,709)			-	-	-	(39,709)	(39,709)	147
148	30007C0	Information Technology Cyber Security Enhancements			-	-	-	-	-			-	-	-	-	-	148
149	3000970	Sexual Offender/Predator Enforcement Staffing			-	-	-	-	-	4.00	318,092	601,088	291,352	892,440		892,440	149
150	33H5000	Base Budget Reduction Based on Historical Reversions			-	-	-	(500,000)	(500,000)			-	-	-	(500,000)	(500,000)	150
151	33V1610	Reduce Positions Vacant In Excess of 90 Days	(25.00)	(1,022,126)	(926,343)		(926,343)	(911,969)	(1,838,312)	(8.00)	(408,547)	(179,922)		(179,922)	(444,500)	(624,422)	151
152	33V1620	Vacant Position Reductions			-	-	-	-	-			-	-	-	-	-	152
153	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,600,000	1,600,000		1,600,000			-	1,600,000	1,600,000		1,600,000	153
154	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			-	-	-	1,900,000	1,900,000			-	-	-	1,900,000	1,900,000	154
155	36250C0	Statewide Agency Service Increase			500,000		500,000		500,000			500,000		500,000		500,000	155
156	4100450	Increase Federal Grants Trust Fund Authority			-	-	-	5,280,970	5,280,970			-	-	-	5,280,970	5,280,970	156
157	4500720	Office of Wellness Expansion	5.00	347,409	1,243,994	164,690	1,408,684		1,408,684			-	-	-	-	-	157
158	4500820	Statewide Pawn Database Feasibility Study			-	-	-	250,000	250,000			-	-	-	250,000	250,000	158
159	4500930	Aviation Operations and Maintenance			3,455,100	120,000	3,575,100		3,575,100			-	-	-	-	-	159
160	4500940	Fort Myers Regional Operations Center Facility			700,000	4,300,000	5,000,000		5,000,000			700,000	4,300,000	5,000,000		5,000,000	160
161	47007C0	Criminal Justice Information Services Systems Support			-	-	-	460,951	460,951			-	-	-	460,951	460,951	161
162	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			-	5,000,000	5,000,000		5,000,000			-	-	-	-	-	162
163	5011301	Salary Increases for Law Enforcement Officers In Fiscally Constrained Counties			5,000,000		5,000,000		5,000,000			-	-	-	-	-	163
163A	5010244	Reduce Internet Crimes Committed Against Children			3,000,000		3,000,000		3,000,000			-	-	-	-	-	163A
164	6P00730	Law Enforcement Programs and Services			-	14,865,637	14,865,637		14,865,637			-	27,242,786	27,242,786		27,242,786	164
165	8503000	Maintenance Contracts for Laboratory Equipment			-	-	-	500,000	500,000			-	-	-	500,000	500,000	165
166	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	68,764,900	68,764,900		68,764,900			-	38,270,136	38,270,136		38,270,136	166
167	Total	DEPT OF LAW ENFORCEMENT	2,007.00	144,622,018	242,045,096	94,815,227	336,860,323	175,103,291	511,963,614	2,023.00	145,206,280	230,993,511	71,704,274	302,697,785	175,570,760	478,268,545	167
168																	168
169		JUSTICE ADMIN COMMISSION (JAC)															169
170	1100001	Startup (OPERATING)	103.50	6,235,164	121,166,299		121,166,299	9,643,834	130,810,133	103.50	6,235,164	121,166,299		121,166,299	9,643,834	130,810,133	170
171	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add					-		-			-	-	-		-	171
172	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			710		710		710			710		710		710	172
173	2301900	Building Rental for Privately Owned Office Space			48,284		48,284		48,284			48,284		48,284		48,284	173
174	2401500	Replacement of Motor Vehicles			-	-	-	5,250,000	5,250,000			-	-	-	-	-	174
175	3000040	Increase Due Process Funds			-	-	-	-	-			2,000,000		2,000,000		2,000,000	175
176	33V1610	Reduce Positions Vacant In Excess of 90 Days			-	-	-	-	-	(1.00)	(83,000)	(110,953)		(110,953)	(5,827)	(116,780)	176
177	3301510	Reduce Trust Fund Authority			-	-	-	(330,136)	(330,136)			-	-	-	(330,136)	(330,136)	177
178	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,730,576	1,730,576		1,730,576			-	1,730,576	1,730,576		1,730,576	178
179	36201C0	Information Technology Critical Needs			62,000	15,000	77,000		77,000			62,000	15,000	77,000		77,000	179

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	AGENCY		SENATE OFFER #1							House Offer #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
179A	36321C0	Guardianship Transparency Database			280,941		280,941		280,941								179A
180	36322C0	Staffing Increase for Information Technology Section	2.00	185,000	286,431	3,868	290,299		290,299	1.00	92,500	143,216	1,934	145,150		145,150	180
181	5001320	Increase Criminal Conflict Case Costs			-		-		-			-		-		-	181
182	5300200	Due Process Costs for Public Defenders				2,250,000	2,250,000		2,250,000			2,250,000		2,250,000		2,250,000	182
183	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	1,500,000	1,500,000		1,500,000			-	1,500,000	1,500,000		1,500,000	183
184	Total	JUSTICE ADMIN COMMISSION (JAC)	105.50	6,420,164	121,844,665	5,499,444	127,344,109	14,563,698	141,907,807	103.50	6,244,664	125,559,556	3,247,510	128,807,066	9,307,871	138,114,937	184
185																	185
186		GUARDIAN AD LITEM (GAL)															186
187	1100001	Startup (OPERATING)	826.00	43,166,917	65,466,129		65,466,129	5,549,892	71,016,021	826.00	43,166,917	65,466,129		65,466,129	5,549,892	71,016,021	187
188	33V1610	Reduce Positions Vacant In Excess of 90 Days	(12.00)	(552,410)	(901,994)		(901,994)	-	(901,994)	(20.00)		-		-		-	188
189	5000370	Increase Staff to Represent All Children	12.00	552,410	901,994		901,994		901,994	6.00	276,205	450,997		450,997		450,997	189
190	Total	GUARDIAN AD LITEM (GAL)	826.00	43,166,917	65,466,129	-	65,466,129	5,549,892	71,016,021	812.00	43,443,122	65,917,126	-	65,917,126	5,549,892	71,467,018	190
191																	191
192		STATE ATTORNEYS															192
193	1100001	Startup (OPERATING)	6,013.00	421,288,362	505,410,556		505,410,556	155,987,740	661,398,296	6,013.00	421,288,362	505,410,556		505,410,556	155,987,740	661,398,296	193
194	1605500	Reapproval of Position Transfer	2.00		-		-		-	2.00		-		-		-	194
195	1605510	Reapproval of Position Transfer - Deduct	(2.00)		-		-		-	(2.00)		-		-		-	195
196	2000100	Realignment of Administrative Expenditures - Add			222,000		222,000	1,755,250	1,977,250			222,000		222,000	1,755,250	1,977,250	196
197	2000200	Realignment of Administrative Expenditures - Deduct			(222,000)		(222,000)	(1,755,250)	(1,977,250)			(222,000)		(222,000)	(1,755,250)	(1,977,250)	197
198	2401500	Replacement of Motor Vehicles			-		-		-			-		-	3,598,838	3,598,838	198
199	2402400	Additional Equipment - Motor Vehicles			-		-	414,843	414,843			-		-			199
199A	3005500	Grants and Donations Trust Fund Authority Adjustment						1,090,516	1,090,516						1,090,516	1,090,516	199A
200	33V1022	Reduce Vacant Positions	(59.00)		-		-		-	(95.00)		-		-		-	200
201	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-			-		-		-	201
202	3301510	Reduce Trust Fund Authority			-		-	(1,287,112)	(1,287,112)			-		-	(1,287,112)	(1,287,112)	202
203	3402822	Increase Funding Due to VOCA Reductions			-	424,228	424,228	1,267,613	1,691,841			-	424,228	424,228	1,267,613	1,691,841	203
204	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add			-		-	400,000	400,000			-		-	400,000	400,000	204
205	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete			-		-	(400,000)	(400,000)			-		-	(400,000)	(400,000)	205
206	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	940,000	940,000		940,000			-	940,000	940,000		940,000	206
207	36201C0	Information Technology Critical Needs			-		-	27,500	27,500			-		-	27,500	27,500	207
208	36224C0	County Agreement for Information Technology Personnel Services		90,000	-		-	2,473,680	2,473,680		90,000	-		-	2,473,680	2,473,680	208
209	4200270	Adjustment to Grant and Donations Trust Fund Authority			-		-	1,012,712	1,012,712			-		-	1,012,712	1,012,712	209
210	4200300	Full Restoration of Budget Reductions			-		-		-			398,890		398,890		398,890	210
211	4200720	Increased Other Personal Services to Support Office Operations			-		-	500,000	500,000			-		-	500,000	500,000	211
212	4301010	Increased Trust Fund Authority for Victims of Crime Act Grant			-		-	279,631	279,631			-		-	279,631	279,631	212
213	4303030	County Agreement for Personnel Services	0.50	35,000	-		-	781,387	781,387	0.50	35,000	-		-	781,387	781,387	213
214	5000260	Increase Trust Fund Authority for Contractual Amendments			-		-	78,328	78,328			-		-	78,328	78,328	214
215	5000270	Increase Trust Fund Authority for New Revenue Sources		62,000	-		-	128,338	128,338		62,000	-		-	128,338	128,338	215
216	5000821	Condominium/HOA Criminal Fraud Task Force		342,676	572,598		572,598		572,598		342,676	572,598		572,598		572,598	216
217	5001550	Additional Staffing for Specialty Diversion Courts	8.00	435,184	731,932	26,930	758,862		758,862			-		-			217
218	5008010	Body Camera Evidence Review	3.00	96,411	169,922	9,678	179,600		179,600			-		-			218
219	5009700	Public Records Management	7.00	282,822	487,602	22,956	510,558		510,558			-		-			219
220	51R0100	Increase Current Authorized Rate		2,104,100	-		-		-		2,104,100	-		-			220
221	Total	STATE ATTORNEYS	5,972.50	424,736,555	507,372,610	1,423,792	508,796,402	162,755,176	671,551,578	5,918.50	423,922,138	506,382,044	1,364,228	507,746,272	165,939,171	673,685,443	221
222																	222
223		PUBLIC DEFENDERS															223
224	1100001	Startup (OPERATING)	2,859.50	214,336,182	278,835,848		278,835,848	49,667,701	328,503,549	2,859.50	214,336,182	278,835,848		278,835,848	49,667,701	328,503,549	224
225	160F010	Transfer Funds Between Categories - Add			-		-	250,000	250,000			-		-	250,000	250,000	225
226	160F020	Transfer Funds Between Categories - Deduct			-		-	(250,000)	(250,000)			-		-	(250,000)	(250,000)	226
227	1600A50	Reapproval of Salary Rate Transfer Between Budget Entities - Deduct		(250,000)	-		-		-		(250,000)	-		-			227
228	2000100	Realignment of Administrative Expenditures - Add			437,065		437,065		437,065			437,065		437,065		437,065	228
229	2000200	Realignment of Administrative Expenditures - Deduct			(437,065)		(437,065)		(437,065)			(437,065)		(437,065)		(437,065)	229

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	AGENCY		SENATE OFFER #1							House Offer #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
230	2401000	Replacement Equipment			-		-	151,000	151,000			-		-		-	230
231	2401500	Replacement of Motor Vehicles			-		-	-	-			-		-	521,977	521,977	231
232	2402400	Additional Equipment - Motor Vehicles			-		-	250,000	250,000			-		-		-	232
233	33V1022	Reduce Vacant Positions	(81.00)		-		-	-	-	(81.00)		-		-		-	233
234	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-	-	-			-		-		-	234
235	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	940,000	940,000		940,000			-	940,000	940,000		940,000	235
236	36201C0	Information Technology Critical Needs			-		-	146,794	146,794			-		-	146,794	146,794	236
237	4200710	Increased Support Staff	1.00	31,200	54,176		54,176		54,176	1.00	31,200	54,176		54,176		54,176	237
238	4201900	Increased Funding for Office Operations			-		-	120,000	120,000			-		-	120,000	120,000	238
239	4300100	Excess Trust Fund Authority			-		-	(600,000)	(600,000)			-		-	(600,000)	(600,000)	239
240	5000260	Increase Trust Fund Authority for Contractual Amendments			-		-	138,000	138,000			-		-	138,000	138,000	240
241	5008010	Body Camera Evidence Review		100,000	-		-	121,280	121,280		100,000	-		-	121,280	121,280	241
242	51R0100	Increase Current Authorized Rate		1,838,334	-		-	-	-		1,838,334	-		-		-	242
243	Total	PUBLIC DEFENDERS	2,779.50	216,055,716	278,890,024	940,000	279,830,024	49,994,775	329,824,799	2,779.50	216,055,716	278,890,024	940,000	279,830,024	50,115,752	329,945,776	243
244																	244
245		APPELLATE PUBLIC DEFENDERS															245
246	1100001	Startup (OPERATING)	173.00	15,613,184	23,150,511		23,150,511	378,491	23,529,002	173.00	15,613,184	23,150,511		23,150,511	378,491	23,529,002	246
247	33V1022	Reduce Vacant Positions	(7.00)		-		-	-	-	(7.00)		-		-		-	247
248	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-	-	-			-		-		-	248
249	4406A10	Salary Adjustment for New Appellate Division			-		-				352,800	501,576		501,576		501,576	249
250	Total	APPELLATE PUBLIC DEFENDERS	166.00	15,613,184	23,150,511	-	23,150,511	378,491	23,529,002	166.00	15,965,984	23,652,087	-	23,652,087	378,491	24,030,578	250
251																	251
252		CAPITAL COLLATERAL REGIONAL COUNSELS)															252
253	1100001	Startup (OPERATING)	94.00	7,946,184	14,127,582		14,127,582	1,340,345	15,467,927	94.00	7,946,184	14,127,582		14,127,582	1,340,345	15,467,927	253
254	2301900	Building Rental for Privately Owned Office Space			27,417		27,417		27,417			27,417		27,417		27,417	254
255	24010C0	Information Technology Infrastructure Replacement			-	159,375	159,375		159,375			-		-		-	255
255A	33V1022	Reduce Vacant Positions	(3.00)		-		-		-	(3.00)		-		-		-	255A
256	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-			-		-		-	256
257	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	94,000	94,000		94,000			-	94,000	94,000		94,000	257
258	36201C0	Information Technology Critical Needs			15,492	4,476	19,968		19,968			15,492	4,476	19,968		19,968	258
259	36206C0	Software Maintenance			-	14,763	14,763		14,763			-	14,763	14,763		14,763	259
260	4200720	Increased Other Personal Services to Support Office Operations			10,000		10,000		10,000			10,000		10,000		10,000	260
206A	5001310	Additional Collateral Caseload Resources	3.00	215,000	373,686	16,428	390,114		390,114	3.00	215,000	373,686	16,428	390,114		390,114	260A
261	51R0100	Increase Current Authorized Rate		50,000	-		-	-	-		50,000	-		-		-	261
262	Total	CAPITAL COLLATERAL REGIONAL COUNSELS)	94.00	8,211,184	14,554,177	289,042	14,843,219	1,340,345	16,183,564	94.00	8,211,184	14,554,177	129,667	14,683,844	1,340,345	16,024,189	262
263																	263
264		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL															264
265	1100001	Startup (OPERATING)	572.00	44,086,127	70,754,122		70,754,122	6,429,195	77,183,317	572.00	44,086,127	70,754,122		70,754,122	6,429,195	77,183,317	265
266	1600A60	Reapproval of Salary Rate Transfer Between Budget Entities - Add		250,000	-		-	-	-		250,000	-		-		-	266
267	2000100	Realignment of Administrative Expenditures - Add			401,000		401,000	197,678	598,678			401,000		401,000	197,678	598,678	267
268	2000200	Realignment of Administrative Expenditures - Deduct			(401,000)		(401,000)	(197,678)	(598,678)			(401,000)		(401,000)	(197,678)	(598,678)	268
269	2301900	Building Rental for Privately Owned Office Space			212,406		212,406		212,406			212,406		212,406		212,406	269
270	24010C0	Information Technology Infrastructure Replacement			-	78,750	78,750		78,750			-		-		-	270
271	2403400	Law Library Requirements			20,000		20,000		20,000			20,000		20,000		20,000	271
272	3E002C0	On-Line Westlaw Access for Legal Research			16,752		16,752		16,752			16,752		16,752		16,752	272
273	3009520	Increase Trust Fund Authority for Title IV-E Funding	10.00	370,000	-		-	2,616,338	2,616,338	10.00	370,000	-		-	2,616,338	2,616,338	273
274	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(1.00)		-		-		-	274
275	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	235,000	235,000		235,000			-	235,000	235,000		235,000	275
276	36201C0	Information Technology Critical Needs			57,752	8,230	65,982		65,982			14,570	23,150	37,720		37,720	276
277	3800300	Regional Counsel Attorney Training			35,000		35,000		35,000			35,000		35,000		35,000	277
278	4200710	Increased Support Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278
279	4201700	Rental Space Requirements			238,828		238,828		238,828			238,828		238,828		238,828	279

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		SENATE OFFER #1							House Offer #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
280	4202030	Office Relocation Funding Requirements			-	25,000	25,000		25,000			-		-		-	280
281	51R0100	Increase Current Authorized Rate		1,350,000	-		-		-		1,350,000	-		-		-	281
282	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels			451,000		451,000		451,000			451,000		451,000		451,000	282
283	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	582.00	46,056,127	71,785,860	346,980	72,132,840	9,045,533	81,178,373	581.00	46,056,127	71,742,678	258,150	72,000,828	9,045,533	81,046,361	283
284	Total - JAC	JUSTICE ADMINISTRATION	10,525.50	760,259,847	1,083,063,976	8,499,258	1,091,563,234	243,627,910	1,335,191,144	10,454.50	759,898,935	1,086,697,692	5,939,555	1,092,637,247	241,677,055	1,334,314,302	284
285																	285
286		STATE COURT SYSTEM															286
287	1100001	Startup (OPERATING)	4,627.00	444,229,879	639,051,638		639,051,638	120,019,399	759,071,037	4,627.00	444,229,879	639,051,638		639,051,638	120,019,399	759,071,037	287
288	160F010	5% Approved Budget Amendment Adjustment - Add			20,000		20,000		20,000			20,000		20,000		20,000	288
289	160F020	5% Approved Budget Amendment Adjustment - Deduct			(20,000)		(20,000)		(20,000)			(20,000)		(20,000)		(20,000)	289
290	1604220	Approved Budget Amendment Adjustment - Add			6,793		6,793		6,793			6,793		6,793		6,793	290
291	1604230	Approved Budget Amendment Adjustment - Deduct			(6,793)		(6,793)		(6,793)			(6,793)		(6,793)		(6,793)	291
292	1604240	Approved Budget Amendment			-	-	-	581,255	581,255			-	-	-	581,255	581,255	292
293	1604560	Approved Budget Amendment - Rate Transfer - Add		1,281,577	-	-	-		-		1,281,577	-	-	-		-	293
294	1604570	Approved Budget Amendment - Rate Transfer - Deduct		(1,281,577)	-	-	-		-		(1,281,577)	-	-	-		-	294
295	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			552,144		552,144		552,144			552,144		552,144		552,144	295
296	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct		(40,806)	(50,283)		(50,283)		(50,283)		(40,806)	(50,283)		(50,283)		(50,283)	296
297	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add		40,806	50,283		50,283		50,283		40,806	50,283		50,283		50,283	297
298	2402400	Additional Equipment - Motor Vehicles			-		-	160,000	160,000			-		-	160,000	160,000	298
299	2600100	Child Support Enforcement Hearing Officer - Annualized Salary & Benefits			-		-	590,538	590,538			-		-	590,538	590,538	299
300	3000830	Due Process Resources			2,500,000		2,500,000		2,500,000			2,500,000		2,500,000		2,500,000	300
301	3000840	Court Reporting Resources			2,500,000		2,500,000		2,500,000			2,500,000		2,500,000		2,500,000	301
302	3001700	Case Processing Support	13.00	691,003	1,151,422	43,550	1,194,972		1,194,972			-		-		-	302
303	3009310	Certification of Additional Judgeships	67.00	7,828,265	13,041,595	248,354	13,289,949		13,289,949	91.00	10,408,950	17,245,032	328,754	17,573,786		17,573,786	303
304	33H5000	Base Budget Reduction Based on Historical Reversions			(700,000)		(700,000)		(700,000)			(700,000)		(700,000)		(700,000)	304
305	33V1610	Reduce Positions Vacant In Excess of 90 Days			-	-	-	-	-	(45.00)	(2,922,961)	(3,357,863)		(3,357,863)	(912,370)	(4,270,233)	305
306	33V1620	Vacant Position Reductions	(20.00)		-	-	-	-	-			-	-	-		-	306
307	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,363,136	1,363,136		1,363,136			-	1,363,136	1,363,136		1,363,136	307
308	36270C0	OSCA Technology Resources			218,865		218,865	502,872	721,737			218,865		218,865	502,872	721,737	308
309	36314C0	Appellate Technology Resources			1,050,743		1,050,743	138,000	1,188,743			667,523	345,669	1,013,192	138,000	1,151,192	309
310	5400010	Public Access to the Courts - Broadcasting			64,981	20,800	85,781		85,781			64,981	20,800	85,781		85,781	310
311	5402000	Courthouse Furnishings - Nonpublic Areas			-		-	283,351	283,351			-		-	283,351	283,351	311
312	6P00750	Court Programs and Services			-	922,650	922,650		922,650			-	1,322,650	1,322,650		1,322,650	312
313	990S000 080002	Minor Renovations, Repairs, and Improvements - Fifth District Court of Appeal			-		-	2,326,163	2,326,163			-		-	2,326,163	2,326,163	313
314	990S000 080079	Sixth District Court of Appeal New Courthouse Construction - DMS Managed			-		-	2,000,000	2,000,000			-		-		-	314
315	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	1,000,000	1,000,000		1,000,000			-	7,058,000	7,058,000		7,058,000	315
316	Total	STATE COURT SYSTEM	4,687.00	452,749,147	659,431,388	3,598,490	663,029,878	126,601,578	789,631,456	4,673.00	451,715,868	658,742,320	10,439,009	669,181,329	123,689,208	792,870,537	316
317	Grand Total		45,314.50	2,991,858,321	6,318,713,445	209,500,000	6,528,213,445	1,025,898,241	7,554,111,686	45,204.50	2,988,273,873	6,318,713,445	209,500,000	6,528,213,445	1,027,182,623	7,519,162,113	317

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	House Offer #1 GR	House Offer #1 TF	Line
1	DOC		3501	AMMP Transition Home for Previously Incarcerated Women	50,000	-	-	-	50,000	-	1
2	DOC	1766	1484	Children of Inmates: Family Strengthening	375,000	-	-	-	375,000	-	2
3	DOC	2496	1456	Continuum of Care for Enhanced Offender Rehabilitation	-	1,750,000	-	2,546,159	-	2,546,159	3
4	DOC	3317	2552	Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services	288,750	-	577,500	-	577,500	-	4
5	DOC	3463	2178	Education and Career Opportunities to Reduce Recidivism in Putnam County	200,000	-	-	-	200,000	-	5
6	DOC	1975	3393	Educational Services for Correctional Officers and their Families	750,000	-	-	-	750,000	-	6
7	DOC	3468		Enhanced Victim Notification System	-	-	3,000,000	-	-	-	7
8	DOC	1208	3389	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens	-	-	350,000	-	-	-	8
9	DOC	1870	2867	Horizon Communities	-	-	350,000	-	-	-	9
10	DOC	1163	2804	Horizons Community Corp A/C Pilot Program	-	-	300,000	-	300,000	-	10
11	DOC	1410	2062	Increasing Employee Retention at the FL Department of Corrections	500,000	-	-	-	500,000	-	11
12	DOC	3350	1143	inspHire	540,000	-	1,080,000	-	1,080,000	-	12
13	DOC	3485		Operation New Hope - Ready4Work	-	-	2,000,000	-	-	-	13
14	DOC	1020	2594	Palm Beach County RESTORE Reentry Program	250,000	-	-	-	250,000	-	14
15	DOC	1933	1394	Persevere - Training, Access, and Careers through Technology (TACT) Program	250,000	-	500,000	-	500,000	-	15
16	DOC	1443	3177	R.E.S.T.O.R.E. Independent Affordable Housing Project/R.E.S.T.O.R.E. Duval Independent Affordable Housing Project	100,000	-	-	-	100,000	-	16
17	DOC	2990	2704	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties	375,000	-	500,000	-	750,000	-	17
18	DOC		1997	Reimagined Resources for Re-entry	-	750,000	-	750,000	-	1,250,000	18
19				Department of Corrections TOTAL	3,678,750	2,500,000	8,657,500	3,296,159	5,432,500	3,796,159	19
20	DJJ	1949	1021	Adolescent and Family Outpatient Program Expansion	200,000	-	250,000	-	400,000	-	20
21	DJJ	2592	3368	After School and Weekend Rehabilitative Program	250,000	-	-	-	250,000	-	21
22	DJJ	3072	2336	AMIkids Family Centric Services	530,000	-	1,060,000	-	1,060,000	-	22
23	DJJ	3149	3483	AMIkids Prevention Programs- Leon and Gadsden	750,000	-	-	-	-	-	23
24	DJJ	3111	1906	CINS/FINS Youth Shelter Serving Sarasota and Desoto Counties	250,000	-	500,000	-	500,000	-	24
25	DJJ	2387	1936	City of West Park Youth Crime Prevention Program	250,000	-	-	-	250,000	-	25
26	DJJ	1580	1429	Delinquency Diversion Program for Children and Youth in Foster Care	-	-	1,000,000	-	1,000,000	-	26
27	DJJ	2960	3105	Duval County Youth Mentorship Program	124,100	-	248,200	-	248,200	-	27
28	DJJ	1923	2533	FL Alliance of Boys & Girls Clubs' Positive Youth Development Program	-	-	800,000	-	-	-	28
29	DJJ	2145	3430	Florida Children's Initiative: Building Accountability and Reducing Juvenile Reoffending	560,000	-	-	-	560,000	-	29

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	House Offer #1 GR	House Offer #1 TF	Line
30	DJJ	1578	1180	Fort Lauderdale Growth Opportunities Program	-	-	500,000	-	-	-	30
31	DJJ	1927	3073	Integrated Care and Coordination for Youth (ICCY)	-	-	678,602	-	678,602	-	31
32	DJJ	1459	1039	Juvenile Drug Court	257,512	-	400,000	-	400,000	-	32
33	DJJ	1928	1701	Keeping Up Out of School Suspension Program	-	-	195,000	-	-	-	33
34	DJJ	1415	3162	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T)	62,500	-	125,000	-	125,000	-	34
35	DJJ	2047	1611	Parenting with Love and Limits (PLL) Evidenced Based Services	125,000	-	250,000	-	250,000	-	35
36	DJJ	2097	3027	Pasco, Pinellas, & Hillsborough County Youth Advocate Program	375,000	-	400,000	-	400,000	-	36
37	DJJ	2095	3250	Prodigy Cultural Arts Program	375,000	-	350,000	-	750,000	-	37
38	DJJ	1129	1127	Retention Plan for DJJ Contracted Direct-Care Staff	1,000,000	-	350,000	-	1,000,000	-	38
39	DJJ	2098	1659	RISE (Reach, Inspire, Support, and Empower) Youth Program	48,378	-	75,000	-	75,000	-	39
40	DJJ	2111	1106	Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training	399,926	-	-	-	799,851	-	40
41	DJJ	1114	1809	So You Want Your Name In Lights Youth Mentoring Programs	-	-	600,000	-	-	-	41
42	DJJ	2530	2092	St. Augustine Teen Center Boys & Girls Club	200,000	-	200,000	-	400,000	-	42
43	DJJ	2027	1361	Stop Now and Plan - Service Members (SNAP Heroes)	-	-	350,000	-	350,000	-	43
44	DJJ	2149	1406	Stop Now and Plan for Dually Served Youth	500,000	-	750,000	-	500,000	-	44
45	DJJ	2200	3350	Waypoint Technical College Curriculum	250,000	-	-	-	250,000	-	45
46	DJJ	1934	2565	Youth & Police Initiative (YPI) Train-the-Trainer Model	-	-	500,000	-	500,000	-	46
47				Department of Juvenile Justice TOTAL	6,507,416	-	9,581,802	-	10,746,653	-	47
48	DLA	2843	1458	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project	1,500,000	-	700,000	-	1,500,000	-	48
49	DLA	1159	1580	CABA Pro Bono Legal Services	250,000	-	350,000	-	500,000	-	49
50	DLA	2318	2858	Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion	100,000	-	200,000	-	200,000	-	50
51	DLA	1607	1251	Fighting Human Trafficking Program	542,700	-	350,000	-	542,700	-	51
52	DLA	2713	2118	Florida Network of CACs - Bridge the Gap VOCA deficits	2,450,000	-	-	-	4,900,000	-	52
53	DLA	1315	1181	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform	60,000	-	120,000	-	120,000	-	53
54	DLA	1388	2398	Hillsborough - First Responder Hope Line	-	-	350,000	-	-	-	54
55	DLA	1606	1052	More Too Life: Services For Sex Trafficking Victims	305,000	-	610,000	-	610,000	-	55
56	DLA	1252	1355	Nancy J. Cotterman Center Advocacy Program	293,541	-	350,000	-	350,000	-	56
57	DLA		3385	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking	75,000	-	-	-	75,000	-	57
58	DLA	1294	2891	Pinellas-Goodwill Pathways	-	-	255,434	-	255,434	-	58
59	DLA	1986	3216	SEE THE GIRL: CONTINUITY OF CARE MODEL	325,000	-	650,000	-	650,000	-	59
60	DLA	2805	2836	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration	-	-	1,241,844	-	381,195	-	60
61	DLA	1585	2928	Special Needs Legal Assistance Program	75,000	-	150,000	-	150,000	-	61

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	House Offer #1 GR	House Offer #1 TF	Line
62	DLA	3381	2317	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking	310,929	-	621,858	-	621,858	-	62
63	DLA	3223	1740	The No More Foundation - Human Trafficking Capacity Expansion	-	-	-	-	750,000	-	63
64	DLA	1502	3210	The PRC Pro Bono Legal Services Clinic	250,000	-	500,000	-	250,000	-	64
65				Department of Legal Affairs TOTAL	6,537,170	-	6,449,136	-	11,856,187	-	65
66	FDLE	1167	2504	10th Judicial Circuit Medical Examiner Facility Expansion & Renovation	-	-	6,000,000	-	-	-	66
67	FDLE	2185	3344	Active Assailant Training	-	-	500,000	-	-	-	67
68	FDLE	2527	2997	Active Hearing Protection for Law Enforcement	1,500,000	-	1,500,000	-	1,500,000	-	68
69	FDLE	1107	1350	Alachua County Jail - Capital Efficiency Analysis	112,500	-	225,000	-	225,000	-	69
70	FDLE	2050	2799	Aventura Real Time Crime Center Technology	404,524	-	404,524	-	404,524	-	70
71	FDLE	2809	3331	Blue 4 Blue	125,000	-	-	-	125,000	-	71
72	FDLE	2973	2851	Body Worn Cameras for Citrus County Sheriff's Office	-	-	350,000	-	500,000	-	72
73	FDLE	1121	1292	Brevard County Sheriff's Office Regional Training Center	5,000,000	-	-	-	5,000,000	-	73
74	FDLE	1889	3148	Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory)	500,000	-	500,000	-	1,000,000	-	74
75	FDLE	2238	3040	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program	51,991	-	100,000	-	51,991	-	75
76	FDLE	3390	1966	Building a Safer Bonifay	472,500	-	-	-	472,500	-	76
77	FDLE	2924	3394	Capital Regional Real Time Crime Center Equipment Enhancements	-	-		-	-	-	77
78	FDLE	1226	3231	Cellebrite - Anti-Human Trafficking Digital Forensics Program	795,158	-	350,000	-	795,158	-	78
79	FDLE	3058	1946	Chipley Police Department Equipment Modernization	200,000	-	-	-	400,000	-	79
80	FDLE	1932	1120	City of Coral Springs - Public Safety Improvements	250,000	-	350,000	-	350,000	-	80
81	FDLE	1931	1473	City of Coral Springs - Red Dot Pistol Optics	100,000	-	-	-	200,000	-	81
82	FDLE	1204	2034	City of Daytona Beach Police Department Training Facility	750,000	-	350,000	-	1,500,000	-	82
83	FDLE	3538	2457	City of Florida City - Traffic Surveillance Infrastructure Improvements	200,000	-	-	-	400,000	-	83
84	FDLE	2955	3258	City of High Springs Police Station	500,000	-	-	-	500,000	-	84
85	FDLE	3200	3068	City of Lauderhill Gun Violence Reduction	-	-	356,000	-	-	-	85
86	FDLE	2230	1417	City of Mount Dora Public Event Safety Initiative	61,795	-	123,590	-	123,590	-	86
87	FDLE	1805	2937	City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS)	-	-	350,000	-	350,000	-	87
88	FDLE	2819	2993	City of Sweetwater Police Technology Upgrades	425,000	-	-	-	425,000	-	88
89	FDLE	1939	2926	Coral Gables Police Department High Water Rescue Vehicle	125,000	-	250,000	-	250,000	-	89
90	FDLE	2904	3201	Delray Beach City Wide Crime Prevention Enhancements - Phase 2	525,000	-	525,000	-	525,000	-	90
91	FDLE	2899	2894	Digital Twin for Public Safety in Currie Park	467,000	-	700,000	-	700,000	-	91
92	FDLE	3012	3424	Dixie County Sheriff's Office Multipurpose Evidence Building	650,000	-	350,000	-	1,300,000	-	92
93	FDLE	2748	2643	Doral Police Department Aerial Support Project	37,500	-	-	-	75,000	-	93

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94	FDLE	2747	2639	Doral Police Department Mobile Command Post Vehicle	750,000	-	-	-	750,000	-	94
95	FDLE	2749	1980	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative	250,000	-		-	250,000	-	95
96	FDLE	1206	3522	EI Portal Police Department Upgrades	374,621	-	350,000	-	374,621	-	96
97	FDLE	2989	2726	Escambia County Gun Violence Reduction	-	-	350,000	-	420,000	-	97
98	FDLE	2681	1965	Florida Law Enforcement Active Shooter Training	-	-	500,000	-	500,000	-	98
99	FDLE	1120	1296	Florida Law Enforcement Initiative	625,000	-	1,250,000	-	750,000	-	99
100	FDLE	1978	1457	Florida Law Enforcement Recruitment and Retention Grant Program	750,000	-	-	-	1,000,000	-	100
101	FDLE	3015	1895	Florida Sheriffs Youth Learning Center	-	-	7,000,000	-	3,500,000	-	101
102	FDLE	3380	1782	Forensic Services Division Crime Lab Upgrades	231,000	-	-	-	231,000	-	102
103	FDLE	1457	1356	Fort Lauderdale Violence Interruption Program	450,000	-	-	-	450,000	-	103
104	FDLE	1973	2147	Fort Pierce Police Department Investigative Infrastructure Improvements	120,712	-	241,423	-	241,423	-	104
105	FDLE	2912	3388	Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence	-	-	500,000	-	-	-	105
106	FDLE	2284	2868	Fraternal Order of Police Lodge 20 - Virtual Reality Police Training	-	-		-	-	-	106
107	FDLE	2915	3441	Gulf County Sheriff's Office Expansion and Hardening	250,000	-	350,000	-	500,000	-	107
108	FDLE	3245	2373	Hardee County Sheriff's Critical Facility Jail Project	-	-	25,000,000	-	-	-	108
109	FDLE	3091	2372	Hardee County Sheriff's Office Critical Facility Administration Building	1,500,000	-	3,500,000	-	1,500,000	-	109
110	FDLE	3533		Hendry County Sheriff's Office Building Repairs	-	-	350,000	-	-	-	110
111	FDLE	2813	2743	Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project	150,000	-	-	-	150,000	-	111
112	FDLE	2812	2745	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility	-	-	350,000	-	750,000	-	112
113	FDLE	2448	1988	Hialeah Police Department Next Generation Radios	-	-	350,000	-	-	-	113
114	FDLE	1598	2261	Highland Beach First Responder Marine Support	250,000	-	-	-	250,000	-	114
115	FDLE	1976	2570	Hillsborough County Sheriff's Office Aviation Section Hangar	7,037,575	-	-	-	7,037,575	-	115
116	FDLE	1611	1171	Hillsborough County Sheriff's Office H145 Part 2	3,875,000	-	350,000	-	7,750,000	-	116
117	FDLE	2531	2184	Historic St. Johns County Police Athletic League Diamond of Dreams	500,000	-	-	-	500,000	-	117
118	FDLE	1637	3142	Hollywood - Portable Public Safety Barriers / City of Hollywood Portable Public Safety Barriers	140,000	-	-	-	280,000	-	118
119	FDLE	3391	2282	Holmes County Jail and Rehabilitation Expansion	500,000	-	-	-	1,000,000	-	119
120	FDLE	2925	3392	Internet Against Crimes Against Children Technology Enhancements/Expansion	50,000	-	-	-	50,000	-	120
121	FDLE	3469		Internet Crimes Against Children	-	-	2,100,000	-	-	-	121
122	FDLE	1451	1487	Jacksonville Sheriff's Office - Real Time Crime Center Enhancement	500,000	-	350,000	-	730,000	-	122
123	FDLE	1027	2952	K9s United	100,000	-	200,000	-	200,000	-	123
124	FDLE	2191	3436	Lafayette County Jail Renovation	450,000	-	-	-	900,000	-	124
125	FDLE	3425		Law Enforcement AED Replacement Initiative	-	-		-	-	-	125

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Appropriations Project Funding

Line	Agency	Senate LFIR #	House Form #	Project Title	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	House Offer #1 GR	House Offer #1 TF	Line
126	FDLE	3409	2862	Law Enforcement Against Public Corruption	250,000	-	350,000	-	500,000	-	126
127	FDLE	2961	3291	Law Enforcement Property & Evidence Hub	-	-	350,000	-	-	-	127
127A	FDLE	3020	3401	Liberty County Sheriff's Office Administrative and Jail Complex	-		3,000,000		-		127A
128	FDLE	3326	3056	License Plate Reader (LPR) Camera Replacements/Upgrade	50,000	-	100,000	-	100,000	-	128
129	FDLE	2833	1579	Madison County Consolidated Public Safety Complex/Madison County Public Safety Complex	500,000	-	-	-	750,000	-	129
130	FDLE	1505	1112	Maitland Police Department EOC Hardening Project	175,000	-	-	-	175,000	-	130
131	FDLE	3355	1874	Medical Examiner Facility and Natural Resources Laboratory	1,750,000	-	-	-	1,750,000	-	131
132	FDLE		2863	Miami-Dade Sheriffs Office Law Enforcement for Global Events and Felony Trespass	500,000	-	-	-	500,000	-	132
133	FDLE	2927	3511	Midway Police Operations & Safety Complex	750,000	-	-	-	750,000	-	133
134	FDLE	2942	2786	New Miami Beach Police Training Facility	100,000	-	200,000	-	200,000	-	134
135	FDLE	2886	1522	North Miami Beach Police Marine Vehicle	150,000	-	300,000	-	300,000	-	135
136	FDLE	3293	3571	Palm Bay Police Department Communications Center Expansion, Phase 1	80,000	-	80,000	-	80,000	-	136
137	FDLE	3337	1254	Palm Beach County Sheriff's Office Forensic Genetic Testing	500,000	-	500,000	-	750,000	-	137
138	FDLE	1262	1005	Pasco Sheriff's Office- Trinity Forward Operating Center	-	-	15,700,000	-	-	-	138
139	FDLE	1573	3188	Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government	375,000	-	-	-	375,000	-	139
140	FDLE	1213	3585	Polk County Sheriff's Office Central County Jail Chiller Replacement	325,000	-	-	-	650,000	-	140
141	FDLE	1411	2015	Project: Cold Case	125,000	-	250,000	-	250,000	-	141
142	FDLE	3112	2669	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation	250,000	-	500,000	-	500,000	-	142
143	FDLE	2037	2195	Public Safety Complex: Site Plan and First Stage Construction Design	-	-	1,000,000	-	-	-	143
144	FDLE	1953	1700	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services	-	-	1,500,000	-	-	-	144
145	FDLE	2900	2909	Riviera Beach Law Enforcement Training Facility	1,000,000	-	350,000	-	1,000,000	-	145
146	FDLE	2062	2023	Sanibel Police Station Construction - Hurricane Recovery (Ian, Helene, and Milton)	-	-	500,000	-	2,000,000	-	146
147	FDLE		3345	Senior Resource Alliance - Bringing the Lost Home	125,000	-	-	-	125,000	-	147
148	FDLE	2873	3375	St. Lucie County Unified Command Vehicle	750,000	-	-	-	750,000	-	148
149	FDLE	1882	2797	Sunny Isles Beach Bella Vista Park Marine Patrol Facility	750,000	-	-	-	750,000	-	149
150	FDLE	2004	2832	Tampa Jewish Community Preventative Security Initiative	-	-	525,000	-	525,000	-	150
151	FDLE	2604	2170	Unified Command Bus for Panama City Beach Police and Fire Departments	500,000	-	-	-	1,000,000	-	151
152	FDLE	2043	3261	Union County Public Safety Complex - Phase 4	1,500,000	-	-	-	1,500,000	-	152
153	FDLE	2874	1770	Vero Beach Police Department CAD / RMS Replacement	250,000	-	350,000	-	350,000	-	153
154	FDLE	2419	2000	Village of Virginia Gardens Law Enforcement Technology Upgrades	-	-	350,000	-	350,000	-	154
155	FDLE	1162	1411	Volusia Sheriff's Office New Headquarters Complex	-	-	350,000	-	-	-	155
156	FDLE	1087	1020	Wandering Mitigation and Rescue Project	125,000	-	250,000	-	250,000	-	156

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Appropriations Project Funding

Line	Agency	Senate LFIR #	House Form #	Project Title	Total House GR	Total House Trust Fund	SENATE OFFER #1 GR	SENATE OFFER #1 TF	House Offer #1 GR	House Offer #1 TF	Line
157	FDLE	2690	2067	Washington County Jail Repairs and Rehabilitation	672,770	-	350,000	-	1,345,540	-	157
158	FDLE	2689	2066	Washington County Sheriff's Office Vehicle Fleet Modernization	-	-	400,000	-	400,000	-	158
159	FDLE	1885	1848	Wilton Manors - Wilton Drive Public Safety Initiatives	175,000	-	-	-	175,000	-	159
160	FDLE	1493	1230	Winter Park Vehicle Threat Mitigation	125,000	-	-	-	125,000	-	160
161				Department of Law Enforcement TOTAL	43,959,646	-	83,630,537	-	65,512,922	-	161
162	JAC	3423	3433	Hillsborough County Clerk Record Center	1,500,000	-	1,500,000	-	1,500,000	-	162
163				Justice Administrative Commission TOTAL	1,500,000	-	1,500,000	-	1,500,000	-	163
164	SCS	2956	3294	Bradford County Courthouse Renovation	1,000,000	-	-	-	1,000,000	-	164
165	SCS	1172	1921	Civil Citation Program Expansion - Teen Court of Sarasota, Inc.	-	-	350,000	-	-	-	165
166	SCS	3067	3045	Collier County Courthouse Annex Switchgear Expansion	500,000	-	1,000,000	-	1,000,000	-	166
167	SCS	1218	1162	Early Childhood Court	211,325	-	422,650	-	422,650	-	167
168	SCS	2916	1557	Jefferson County Historic Courthouse Improvements	680,950	-	-	-	750,000	-	168
169	SCS	2861	1744	Learned Hand	500,000	-	-	-	-	-	169
170	SCS	1306	1359	Office of State Courts Administrator (OSCA) Extended-Release Injectable Naltrexone	250,000	-	-	-	500,000	-	170
171	SCS	1214	3116	Polk County Bartow Courthouse Electrical Upgrade	1,050,000	-	-	-	2,100,000	-	171
172	SCS	2991	2706	Santa Rosa County Veterans Treatment Court	75,000	-	150,000	-	150,000	-	172
173	SCS	3451	3126	Statewide Driver's License Initiative	250,000	-	-	-	250,000	-	173
174	SCS	2192	3419	Taylor County Courthouse Air Handler & Duct Replacement Project	754,000	-	-	-	1,508,000	-	174
175	SCS	2042	3284	Union County Courthouse Restoration	700,000	-	-	-	700,000	-	175
176				State Court System TOTAL	5,971,275	-	1,922,650	-	8,380,650	-	176

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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Senate	Identical	1
2					2
3	CORRECTIONS, DEPARTMENT OF				3
4					4
5	From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review.	From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.	House	House	5
6					6
7	From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Senate	Identical	7
8					8
9	Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.	Senate	Identical	9
10					10
11		From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.	Senate	House	11
12					12

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
13		No funds are provided in Specific Appropriations 584 through 723 and sections 76 through 79 to continue modernization of the Offender Based Information System notwithstanding any contract to the contrary. The Department of Corrections is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the licensing costs, operations and maintenance activities, implementation services, and independent verification and validation services exclusive to the modernization of the Offender Based Information System.	Senate	House	13
14					14
15	PROGRAM: DEPARTMENT ADMINISTRATION				15
16					16
17	EXECUTIVE DIRECTION AND SUPPORT SERVICES				17
18					18
19	584 SALARIES AND BENEFITS				19
20					20
21		From the funds in Specific Appropriations 584, 593, 601, 613, 623B, 624, 635, 647, 657, 672, 680, 692, 703, 709, and 716, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	Senate	House	21
22					22
23		The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.	Senate	House	23
24					24
25	589 SPECIAL CATEGORIES				25
26	CONTRACTED SERVICES				26
27					27

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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
28		From the funds in Specific Appropriation 589, up to \$2,887,660 in recurring funds from the General Revenue Fund is provided to the Department of Corrections to outsource the management and oversight of departmental budget, finance and accounting, and human resource services. The department, in consultation with the Florida Accountability Office as codified in HB 5009, shall competitively procure a third party outside contractor for management and oversight of these services. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a contract not awarded by competitive procurement. Effective January 1, 2026, the department must transition the management and oversight functions of budget, finance and accounting, and human resource services to the awarded contractor.	Budget Decision	Budget Decision	28
29					29
30		From the funds in Specific Appropriation 589, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (HF 2062).	Budget Decision	Budget Decision	30
31					31
32	589 SPECIAL CATEGORIES				32
33	OVERTIME				33
34					34
35		Funds in Specific Appropriations 589, 597D, 608, 620, 623I, 631, 642, 653, 662, 674A, 687, 696B, 707A, 713A, and 719B are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Senate	House	35
36					36
37		Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.	Senate	House	37
38					38
39	INFORMATION TECHNOLOGY				39
40					40
41	597 SPECIAL CATEGORIES				41
42	CONTRACTED SERVICES				42
43					43

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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
44	<p>From the funds in Specific Appropriation 597, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</p> <p>From the funds in Specific Appropriation 597, \$6,799,482 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</p> <p>The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</p>	<p>From the funds in Specific Appropriation 597, \$11,187,375 in funds from the General Revenue Fund, of which \$7,006,375 is nonrecurring, is provided to the Department of Corrections for the operations and maintenance costs of legacy applications modernized from funds distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>			44
45			Budget Decision; Senate Modified	Senate Modified	45

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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
46	<p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p><u>The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u></p> <p><u>The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p>	<p>The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.</p>			46
47					47
48	597A SPECIAL CATEGORIES				48
49	FLORIDA ACCOUNTING INFORMATION RESOURCE				49
50	(FLAIR) SYSTEM REPLACEMENT				50
51					51
52	Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	Identical	52
53					53
54	597B SPECIAL CATEGORIES				54
55	ENTERPRISE CYBERSECURITY RESILIENCY				55
56					56

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
57	Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. <u>Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</u>	Funds in Specific Appropriation 597B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Budget Decision; Senate Modified	House	57
58					58
59	597C SPECIAL CATEGORIES				59
60	ON-CALL FEES				60
61					61
62		Funds in Specific Appropriations 597C, 652A, 686A, and 696A are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Senate	House	62
63					63
64		Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.	Senate	House	64
65					65
66	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS				66
67					67

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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
68	From the funds provided in Specific Appropriations 601 through 646A, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	From the funds provided in Specific Appropriations 601 through 646A, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	Senate Modified	Senate Modified	68
69					69
70	From the funds in Specific Appropriations 601 through 646A, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 2, 2026.		Senate Modified	House	70
71					71
72	From the funds provided in Specific Appropriations 608 and 631, \$56,135,704 in nonrecurring funds from the General Revenue Fund is provided for overtime costs. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies overtime costs by facility. The plan must also include steps the department is taking to mitigate the use of overtime, reduce turnover, and recruit correctional officers.		House	House	72
73					73
74	ADULT MALE CUSTODY OPERATIONS				74
75					75
76	606 SPECIAL CATEGORIES				76
77	CONTRACTED SERVICES				77
78					78
79		From the funds in Specific Appropriations 606 and 629, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates.	House	House	79
80					80
81		From the funds in Specific Appropriation 606, \$375,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening and Reunification Program (HF 1484).	Budget Decision	Budget Decision	81
82					82
83	609 SPECIAL CATEGORIES				83
84	TRANSFER TO GENERAL REVENUE FUND				84

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
85					85
86	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Senate	Identical	86
87					87
88	611 SPECIAL CATEGORIES				88
89	SALARY INCENTIVE PAYMENTS				89
90					90
91		Funds in Specific Appropriations 611, 622, 623K, 633, 644, 654, 663, 689, and 714A are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.	Senate	House	91
92					92
93	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE				93
94	TRANSITION				94
95					95
96	The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House <u>of Representatives</u> Budget Committee by December 1, 2025.		Senate Modified	House	96
97					97
98	635 SALARIES AND BENEFITS				98

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
99					99
100	The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House <u>of Representatives</u> Budget Committee for review and approval.	The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations for review and approval.	Senate Modified	Senate Modified	100
101					101
102	639 LUMP SUM				102
103	CORRECTIONAL WORK PROGRAMS				103
104					104
105	Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Senate	Identical	105
106					106
107	640 SPECIAL CATEGORIES				107
108	CONTRACTED SERVICES				108
109					109
110	From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Senate	Identical	110
111					111
112	EXECUTIVE DIRECTION AND SUPPORT SERVICES				112
113					113
114	649 EXPENSES				114
115					115
116	From the funds in Specific Appropriation 649, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.		Senate	Senate	116
117					117
118	652 SPECIAL CATEGORIES				118
119	CONTRACTED SERVICES				119
120					120

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
121	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the expansion of the victim notification system (VINE), of which \$5,000,000 is provided to continue the expansion of VINE from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than \$1,000,000 shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision; Senate Modified	Budget Decision	121
122					122
123	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	Senate	Senate	123
124					124
125	From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the department's search and analytics technology. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted quarterly to the President of the Senate and the Speaker of the House of Representatives.	From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 2, 2026.	House	House	125
126					126
127	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the State Operated Institutions Inmate Welfare Trust Fund is provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2025, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.		Budget Decision	Budget Decision	127
128					128
129		From the funds in Specific Appropriation 652, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (HF 3393).	Budget Decision	Budget Decision	129
130					130
131	655 SPECIAL CATEGORIES				131
132	PAYMENT IN LIEU OF TAXES				132
133					133
134	Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.	Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.	Senate	Identical	134
135					135
136	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				136
137					137
138	658 EXPENSES				138

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
139					139
140		From the funds in Specific Appropriation 658, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	Senate	Senate	140
141					141
142	661 SPECIAL CATEGORIES				142
143	CONTRACTED SERVICES				143
144					144
145	From the funds in Specific Appropriation 661, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for Horizons Community Corp A/C Pilot Program (SF 1163).		Budget Decision	Budget Decision	145
146					146
147		From the funds in Specific Appropriation 661, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions.	House	House	147
148					148
149	666 FIXED CAPITAL OUTLAY				149
150	CORRECTIONAL FACILITIES - LEASE PURCHASE				150
151					151
152	Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:			152
153					153
154	Bay Correctional Facility..... 824,200	Bay Correctional Facility..... 824,200			154
155	Moore Haven Correctional Facility (Glades County)..... 1,070,200	Moore Haven Correctional Facility (Glades County)..... 1,070,200	Senate	Identical	155
156	South Bay Correctional Facility (Palm Beach County)..... 1,536,575	South Bay Correctional Facility (Palm Beach County)..... 1,536,575			156
157	Graceville Correctional Facility (Jackson County)..... 6,561,700	Graceville Correctional Facility (Jackson County)..... 6,561,700			157
158	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625			158
159	Gadsden Correctional Facility..... 1,316,200	Gadsden Correctional Facility..... 1,316,200			159
160	Lake City Correctional Facility (Columbia County)..... 1,311,075	Lake City Correctional Facility (Columbia County)..... 1,311,075			160
161	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,233,900	<u>Lake Correctional Institution Mental Health Facility (Lake County)..... 9,233,900</u>	Budget Decision	Budget Decision; House Modified	161
162	Other Department of Corrections facilities..... 20,468,875	Other Department of Corrections facilities..... 20,468,875	Senate	Identical	162
163					163
164	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Senate	Identical	164
165					165

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
166	The funds in Specific Appropriation 666 reflect a reduction of \$39,876 based on savings realized from bond refinancing.	The funds in Specific Appropriation 666 reflect a reduction of \$9,273,776 based on the prepayment and redemption of the Series 2021A Certificates associated with the Lake Correctional Institution Mental Health Facility (Lake County). The Florida Correctional Finance Corporation is directed to redeem, defease, purchase, or otherwise extinguish the outstanding Series 2021A Certificates associated with the Lake Correctional Institution Mental Health Facility (Lake County), and to make any other payments necessary or incidental to the transactions for the prepayment of the Series 2021A Certificates.	Budget Decision	Budget Decision; House Modified	166
167					167
168	668 FIXED CAPITAL OUTLAY				168
169	MAJOR REPAIRS, RENOVATIONS AND				169
170	IMPROVEMENTS TO MAJOR INSTITUTIONS				170
171					171
172	The recurring general revenue funds appropriated in Specific Appropriations 668 and 671 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Budget Decision	Budget Decision	172
173					173
174	From the funds in Specific Appropriation 668, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.		Budget Decision	Budget Decision	174
175					175
176	669 FIXED CAPITAL OUTLAY				176
177	CORRECTION, ENVIRONMENTAL DEFICIENCIES				177
178					178
179	From the funds in Specific Appropriation 669, \$5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.		Budget Decision	Budget Decision	179
180					180
181	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES				181
182					182
183	From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:			183

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
184					184
185	Bay Correctional Facility..... 269,324	Bay Correctional Facility..... 269,324	Senate	Identical	185
186	Moore Haven Correctional Facility..... 339,242	Moore Haven Correctional Facility..... 339,242			186
187	South Bay Correctional Facility..... 275,560	South Bay Correctional Facility..... 275,560			187
188	Gadsden Correctional Facility..... 100,000	Gadsden Correctional Facility..... 100,000			188
189	Lake City Correctional Facility..... 90,236	Lake City Correctional Facility..... 90,236			189
190	Sago Palm Facility..... 142,900	Sago Palm Facility..... 142,900			190
191					191
192	From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.	From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.	Senate	Identical	192
193					193
194	Contractor-Operated Adult Male Operations..... 304,929	Contractor-Operated Adult Male Operations..... 304,929			194
195	Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420	Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420			195
196	Contractor-Operated Male Youthful Offender Custody Operations..... 50,461	Contractor-Operated Male Youthful Offender Custody Operations..... 50,461			196
197					197
198	From the funds in Specific Appropriations 675 and 676, \$15,189,483 in nonrecurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:	From the funds in Specific Appropriations 675 and 676, \$15,189,483 in non recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:	Budget Decision; Senate Language	Budget Decision; Senate Modified	198
199					199
200	Bay Correctional Facility..... 4,177,154 Gadsden Correctional Facility..... 1,620,475 Graceville Correctional Facility..... 9,391,854	<u>Bay Correctional Facility..... 4,177,154</u> <u>Gadsden Correctional Facility..... 1,620,475</u> <u>Graceville Correctional Facility..... 9,391,854</u>			200
201					201
202	These contract extensions are not to exceed past Fiscal Year 2025-2026. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.		Senate	Senate	202
203					203
204	675 SPECIAL CATEGORIES				204
205	ADULT MALE CUSTODY CONTRACTOR - OPERATED				205
206	CORRECTIONAL FACILITIES				206
207					207
208		From the funds in Specific Appropriation 675, \$13,569,008 in recurring funds from the General Revenue Fund is provided to address increased per diem rates at Bay Correctional Facility and Graceville Correctional Facility.	Budget Decision; Senate Language	Senate	208
209					209
210	From the funds in Specific Appropriation 675, \$2,546,159 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2496).	From the funds in Specific Appropriation 675, \$1,750,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1456).	Budget Decision	Budget Decision	210

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
211					211
212	676 SPECIAL CATEGORIES				212
213	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY				213
214	CONTRACTOR - OPERATED CORRECTIONAL				214
215	FACILITIES				215
216					216
217		From the funds in Specific Appropriation 676, \$1,620,475 in recurring funds from the General Revenue Fund is provided to address increased per diem rates at Gadsden Correctional Facility.	Budget Decision; Senate Language	Senate	217
218					218
219	PROGRAM: COMMUNITY CORRECTIONS				219
220					220
221	COMMUNITY SUPERVISION				221
222					222
223	685 SPECIAL CATEGORIES				223
224	BUILDING/OFFICE RENT PAYMENTS				224
225					225
226	Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Senate	Identical	226
227					227
228	686 SPECIAL CATEGORIES				228
229	CONTRACTED SERVICES				229
230					230
231	From the funds in Specific Appropriation 686, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1208).		Budget Decision	Budget Decision	231
232					232
233	PROGRAM: HEALTH SERVICES				233
234					234
235	INMATE HEALTH SERVICES				235
236					236
237	From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Senate	Identical	237
238					238
239	698 SPECIAL CATEGORIES				239
240	INMATE HEALTH SERVICES				240
241					241
242	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.	Senate	Identical	242
243					243

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
244	PROGRAM: EDUCATION AND PROGRAMS				244
245					245
246	BASIC EDUCATION SKILLS				246
247					247
248	From the funds in Specific Appropriation 709 through 715, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives, <u>by January 2, 2026</u> , on the use of funds appropriated for Fiscal Years 2022-2023 and 2023-2024 for the expansion of educational and career and technical education programs.	From the funds in Specific Appropriations 709 through 715A, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds from the General Revenue Fund and \$1,738,650 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue educational and career and technical education programs within the Department of Corrections. These programs shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 2, 2026, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of the funds appropriated during Fiscal Years 2024-2025 and 2025-2026 for educational and career and technical education programs.	Senate Modified	Senate Modified	248
249					249
250	713 SPECIAL CATEGORIES				250
251	CONTRACTED SERVICES				251
252					252
253	From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Senate	Identical	253
254					254
255	ADULT OFFENDER TRANSITION, REHABILITATION AND				255
256	SUPPORT				256
257					257
258	719 SPECIAL CATEGORIES				258
259	CONTRACTED SERVICES				259
260					260
261	From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House <u>of Representatives</u> Budget Committee by January 2, 2026.	From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by January 2, 2026.	Senate Modified	House	261
262					262

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
263	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds and \$4,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, <u>up to</u> \$2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	Budget Decision; Senate Modified	Budget Decision	263
264					264
265	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$1,080,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project) (SF 3350). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$540,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1143). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Budget Decision	Budget Decision	265
266					266
267	From the funds in Specific Appropriation 719, \$200,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1870).	From the funds in Specific Appropriation 719, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Budget Decision	Budget Decision	267
268					268

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
269	From the funds in Specific Appropriation 763, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.		Budget Decision	Budget Decision	269
270					270
271	719A SPECIAL CATEGORIES				271
272	GRANTS AND AIDS - SPECIAL PROJECTS				272
273					273
274	From the funds provided in Specific Appropriation 719A, nonrecurring funds are provided for the following appropriations projects:	Funds in Specific Appropriation 719A are provided for the following nonrecurring appropriations projects:	Budget Decision	Budget Decision	274
275					275
276	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 2990)..... 350,000	AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 22,500			276
277	Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1933)..... 500,000	Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 2178)..... 200,000			277
278		Palm Beach County RESTORE Reentry Program (HF 2594)..... 250,000			278
279		Persevere - Training, Access, and Careers through Technology (TACT) Program (HF 1394)..... 250,000			279
280		Re-Entry Alliance Pensacola, Inc. Re-Entry Portal (HF 2704)..... 375,000			280
281		Reimagined Resources for Re-entry (HF 1997)..... 750,000			281
282					282
283	720A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				283
284	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				284
285	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				285
286	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				286
287					287
288		Funds in Specific Appropriation 720A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	Budget Decision	288
289					289
290		AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 27,500			290
291		R.E.S.T.O.R.E. Duval Independent Affordable Housing Project (HF 3177)..... 100,000			291
292					292
293	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,				293
294	AND TREATMENT SERVICES				294
295					295
296	From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Senate	Identical	296
297					297
298	722 SPECIAL CATEGORIES				298
299	CONTRACTED SERVICES				299

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
300					300
301	From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Senate	Identical	301
302					302
303	From the funds in Specific Appropriation 722, \$577,500 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3317).	From the funds in Specific Appropriation 722, \$288,750 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HF 2552).	Budget Decision	Budget Decision	303
304					304
305	723 SPECIAL CATEGORIES				305
306	GRANTS AND AIDS - CONTRACTED DRUG				306
307	TREATMENT/REHABILITATION PROGRAMS				307
308					308
309	From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Senate	Identical	309
310					310
311	JUSTICE ADMINISTRATION				311
312					312
313	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				313
314					314
315	EXECUTIVE DIRECTION AND SUPPORT SERVICES				315
316					316
317	735 LUMP SUM				317
318	RESERVE - STATE ATTORNEYS WITH REASSIGNED				318
319	DEATH PENALTY CASES				319
320					320
321	Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Senate	Identical	321
322					322
323	738 SPECIAL CATEGORIES				323
324	SEXUAL PREDATOR CIVIL COMMITMENT				324
325	LITIGATION COSTS				325
326					326

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
327	Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Senate	Identical	327
328					328
329	738A SPECIAL CATEGORIES				329
330	FLORIDA ACCOUNTING INFORMATION RESOURCE				330
331	(FLAIR) SYSTEM REPLACEMENT				331
332					332
333	Funds in Specific Appropriation 738A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	From the funds in Specific Appropriations 738A through 1046A, \$3,939,576 in nonrecurring funds from the General Revenue Fund is provided in the Special Categories - Florida Accounting Information Resource (FLAIR) System Replacement category to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Budget Decision; House Language	House	333
334					334
335	738B SPECIAL CATEGORIES				335
336	ENTERPRISE CYBERSECURITY RESILIENCY				336
337					337
338	Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. <u>Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</u>	Funds in Specific Appropriation 738B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	House	338
339					339
340	740 SPECIAL CATEGORIES				340
341	LEGAL REPRESENTATION FOR DEPENDENT				341
342	CHILDREN WITH SPECIAL NEEDS				342
343					343
344	Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Senate	Identical	344
345					345
346	742 SPECIAL CATEGORIES				346

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
347	PUBLIC DEFENDER DUE PROCESS COSTS				347
348					348
349	Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Senate	Identical	349
350					350
351	1st Judicial Circuit..... 1,026,409	1st Judicial Circuit..... 894,043	Budget Decision	Budget Decision; House Language	351
352	2nd Judicial Circuit..... 818,676	2nd Judicial Circuit..... 774,114			352
353	3rd Judicial Circuit..... 184,004	3rd Judicial Circuit..... 185,078			353
354	4th Judicial Circuit..... 1,587,698	4th Judicial Circuit..... 1,515,394			354
355	5th Judicial Circuit..... 1,086,501	5th Judicial Circuit..... 1,335,206			355
356	6th Judicial Circuit..... 1,482,630	6th Judicial Circuit..... 1,716,049			356
357	7th Judicial Circuit..... 842,509	7th Judicial Circuit..... 847,951			357
358	8th Judicial Circuit..... 597,223	8th Judicial Circuit..... 569,810			358
359	9th Judicial Circuit..... 1,434,903	9th Judicial Circuit..... 1,249,858			359
360	10th Judicial Circuit..... 944,120	10th Judicial Circuit..... 914,630			360
361	11th Judicial Circuit..... 4,137,499	11th Judicial Circuit..... 4,013,169			361
362	12th Judicial Circuit..... 807,397	12th Judicial Circuit..... 802,485			362
363	13th Judicial Circuit..... 2,356,540	13th Judicial Circuit..... 2,201,456			363
364	14th Judicial Circuit..... 409,644	14th Judicial Circuit..... 356,816			364
365	15th Judicial Circuit..... 1,043,688	15th Judicial Circuit..... 909,094			365
366	16th Judicial Circuit..... 143,139	16th Judicial Circuit..... 124,680			366
367	17th Judicial Circuit..... 1,713,623	17th Judicial Circuit..... 1,705,936			367
368	18th Judicial Circuit..... 802,946	18th Judicial Circuit..... 699,398			368
369	19th Judicial Circuit..... 750,123	19th Judicial Circuit..... 653,387			369
370	20th Judicial Circuit..... 1,093,762	20th Judicial Circuit..... 1,044,480			370
371					371
372	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Senate	Identical	372
373					373
374	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611	Senate	Identical	374
375	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698			375
376	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251			376
377	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493			377
378	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310			378
379	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798			379
380	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878			380
381	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975			381
382	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996			382
383	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205			383
384	13th Judicial Circuit..... 784,106	13th Judicial Circuit..... 784,106			384
385	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089			385
386	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646			386
387	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983			387
388	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851			388
389					389
390	743 SPECIAL CATEGORIES				390
391	CHILD DEPENDENCY AND CIVIL CONFLICT CASE				391

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
392					392
393	Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Senate	Identical	393
394					394
395	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Senate	Identical	395
396					396
397	Admission of Inmate to Mental Health Facility..... 300	Admission of Inmate to Mental Health Facility..... 300	Senate	Identical	397
398	Adult Protective Services Act - Ch. 415, F.S..... 500	Adult Protective Services Act - Ch. 415, F.S..... 500			398
399	Baker Act/Mental Health - Ch. 394, F.S..... 400	Baker Act/Mental Health - Ch. 394, F.S..... 400			399
400	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750			400
401	Civil Appeals..... 400	Civil Appeals..... 400			401
402	Dependency - Up to 1 Year..... 1,450	Dependency - Up to 1 Year..... 1,450			402
403	Dependency - Each Year after 1st Year..... 700	Dependency - Each Year after 1st Year..... 700			403
404	Dependency - No Petition Filed or Dismissed at Shelter.... 200	Dependency - No Petition Filed or Dismissed at Shelter.... 200			404
405	Dependency Appeals..... 1,800	Dependency Appeals..... 1,800			405
406	Developmentally Disabled Adult - Ch. 393, F.S..... 400	Developmentally Disabled Adult - Ch. 393, F.S..... 400			406
407	Emancipation - Section 743.015, F.S..... 400	Emancipation - Section 743.015, F.S..... 400			407
408	Guardianship - Emergency - Ch. 744, F.S..... 400	Guardianship - Emergency - Ch. 744, F.S..... 400			408
409	Guardianship - Ch. 744, F.S..... 400	Guardianship - Ch. 744, F.S..... 400			409
410	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300			410
411	Medical Procedures - Section 394.459(3), F.S..... 400	Medical Procedures - Section 394.459(3), F.S..... 400			411
412	Parental Notification of Abortion Act..... 400	Parental Notification of Abortion Act..... 400			412
413	Termination of Parental Rights - Ch. 39, F.S. - Up to 1	Termination of Parental Rights - Ch. 39, F.S. - Up to 1			413
414	Year..... 1,800	Year..... 1,800			414
415	Termination of Parental Rights - Ch. 39, F.S. - Each Year	Termination of Parental Rights - Ch. 39, F.S. - Each Year			415
416	after first Year..... 700	after first Year..... 700			416
417	Termination of Parental Rights - Ch. 63, F.S. - Up to 1	Termination of Parental Rights - Ch. 63, F.S. - Up to 1			417
418	Year..... 1,800	Year..... 1,800			418
419	Termination of Parental Rights - Ch. 63, F.S. - Each Year	Termination of Parental Rights - Ch. 63, F.S. - Each Year			419
420	after first Year..... 700	after first Year..... 700			420
421	Termination of Parental Rights Appeals..... 3,500	Termination of Parental Rights Appeals..... 3,500			421
422	Tuberculosis - Ch. 392, F.S..... 300	Tuberculosis - Ch. 392, F.S..... 300			422
423					423
424	748 SPECIAL CATEGORIES				424
425	CRIMINAL CONFLICT CASE COSTS				425
426					426
427	Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Senate	Identical	427
428					428
429	From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Senate	Identical	429
430					430
431	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Senate	Identical	431

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
432					432
433	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.			433
434	Proc..... 1,250	Proc..... 1,250			434
435	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	Senate	Identical	435
436	Capital - 1st Degree Murder (Co-Counsel)..... 25,000	Capital - 1st Degree Murder (Co-Counsel)..... 25,000			436
437	Capital - 1st Degree Murder (Non-Death)..... 15,000	Capital - 1st Degree Murder (Non-Death)..... 15,000			437
438	Capital Sexual Battery..... 25,000	Capital Sexual Battery..... 4,000	Budget Decision	House	438
439	Capital Appeals..... 9,000	Capital Appeals..... 9,000			439
440	Contempt Proceedings..... 500	Contempt Proceedings..... 500	Senate	Identical	440
441	Criminal Traffic..... 500	Criminal Traffic..... 500			441
442	Extradition..... 625	Extradition..... 625			442
443	Felony - Life..... 6,500	Felony - Life..... 5,000	Budget Decision	House	443
444	Felony - Life (RICO)..... 9,000	Felony - Life (RICO)..... 9,000	Senate	Identical	444
445	Felony - Noncapital Murder..... 15,000	Felony - Noncapital Murder..... 15,000			445
446	Felony - Punishable By Life..... 6,500	Felony - Punishable By Life..... 2,500	Budget Decision	House	446
447	Felony - Punishable By Life (RICO)..... 6,000	Felony - Punishable By Life (RICO)..... 6,000	Senate	Identical	447
448	Felony 1st Degree..... 3,500	Felony 1st Degree..... 1,875	Budget Decision	House	448
449	Felony 1st Degree (RICO)..... 5,000	Felony 1st Degree (RICO)..... 5,000	Senate	Identical	449
450	Felony 2nd Degree..... 2,500	Felony 2nd Degree..... 1,250	Budget Decision	House	450
451	Felony 3rd Degree..... 1,700	Felony 3rd Degree..... 935			451
452	Felony or Misdemeanor - No Information Filed..... 500	Felony or Misdemeanor - No Information Filed..... 500			452
453	Felony Appeals..... 1,875	Felony Appeals..... 1,875			453
454	Juvenile Delinquency - 1st Degree Felony..... 1,500	Juvenile Delinquency - 1st Degree Felony..... 1,500	Senate	Identical	454
455	Juvenile Delinquency - 2nd Degree Felony..... 1,250	Juvenile Delinquency - 2nd Degree Felony..... 1,250			455
456	Juvenile Delinquency - 3rd Degree Felony..... 1,000	Juvenile Delinquency - 3rd Degree Felony..... 1,000			456
457	Juvenile Delinquency - Felony Life..... 2,000	Juvenile Delinquency - Felony Life..... 2,000			457
458	Juvenile Delinquency - Misdemeanor..... 750	Juvenile Delinquency - Misdemeanor..... 750			458
459	Juvenile Delinquency - Direct File or No Petition Filed... 500	Juvenile Delinquency - Direct File or No Petition Filed... 500			459
460	Juvenile Delinquency Appeals..... 1,250	Juvenile Delinquency Appeals..... 1,250			460
461	Misdemeanor..... 850	Misdemeanor..... 500	Budget Decision	House	461
462	Misdemeanor Appeals..... 935	Misdemeanor Appeals..... 935			462
463	Violation of Probation - Felony (Includes VOCC)..... 625	Violation of Probation - Felony (Includes VOCC)..... 625	Senate	Identical	463
464	Violation of Probation - Misdemeanor (Includes VOCC)..... 375	Violation of Probation - Misdemeanor (Includes VOCC)..... 375			464
465	Violation of Probation (VOCC) Juvenile Delinquency..... 500	Violation of Probation (VOCC) Juvenile Delinquency..... 500			465
466					466
467	Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:	Senate	Identical	467
468					468
469	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Senate	Identical	469
470					470
471	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Senate	Identical	471
472					472

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
473	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Senate	Identical	473
474					474
475	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Senate	Identical	475
476					476
477	2. Deposition transcript fee (Original & one copy):	2. Deposition transcript fee (Original & one copy):	Senate	Identical	477
478	10 business day delivery: \$5.95 per page	10 business day delivery: \$5.95 per page			478
479	5 business day delivery: \$7.95 per page	5 business day delivery: \$7.95 per page			479
480	24 hours delivery: \$10.95 per page	24 hours delivery: \$10.95 per page			480
481	Additional copies: \$2.00 per page	Additional copies: \$2.00 per page			481
482					482
483	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	House	Identical	483
484	10 business day delivery: \$7.95 per page	10 business day delivery: \$7.95 per page			484
485	5 business day delivery: \$10.95 per page	5 business day delivery: \$10.95 per page			485
486	24 hours delivery: \$13.95 per page	24 hours delivery: \$13.95 per page			486
487	Copies (when original previously ordered): \$2.00 per page.	Copies (when original previously ordered): \$2.00 per page			487
488					488
489	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	Senate	Identical	489
490					490
491	5. Video Services: \$150 per hour per location with two-hour minimum.	5. Video Services: \$150 per hour per location with two-hour minimum.	Senate	Identical	491
492					492
493	749 SPECIAL CATEGORIES				493
494	STATE ATTORNEY DUE PROCESS COSTS				494
495					495
496	Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Senate	Identical	496
497					497
498	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 725,881	Budget Decision	Budget Decision	498
499	2nd Judicial Circuit..... 323,061	2nd Judicial Circuit..... 385,995			499
500	3rd Judicial Circuit..... 120,143	3rd Judicial Circuit..... 143,548			500
501	4th Judicial Circuit..... 443,741	4th Judicial Circuit..... 530,184			501
502	5th Judicial Circuit..... 333,769	5th Judicial Circuit..... 398,789			502
503	6th Judicial Circuit..... 601,122	6th Judicial Circuit..... 718,224			503
504	7th Judicial Circuit..... 452,324	7th Judicial Circuit..... 540,439			504
505	8th Judicial Circuit..... 227,481	8th Judicial Circuit..... 271,796			505
506	9th Judicial Circuit..... 476,378	9th Judicial Circuit..... 569,179			506
507	10th Judicial Circuit..... 296,431	10th Judicial Circuit..... 354,177			507
508	11th Judicial Circuit..... 2,122,853	11th Judicial Circuit..... 2,536,397			508
509	12th Judicial Circuit..... 267,913	12th Judicial Circuit..... 320,104			509
510	13th Judicial Circuit..... 571,480	13th Judicial Circuit..... 682,807			510
511	14th Judicial Circuit..... 113,227	14th Judicial Circuit..... 135,284			511
512	15th Judicial Circuit..... 711,731	15th Judicial Circuit..... 850,380			512
513	16th Judicial Circuit..... 87,962	16th Judicial Circuit..... 105,097			513
514	17th Judicial Circuit..... 1,269,184	17th Judicial Circuit..... 1,516,428			514
515	18th Judicial Circuit..... 362,155	18th Judicial Circuit..... 432,705			515

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
516	19th Judicial Circuit..... 259,818	19th Judicial Circuit..... 310,432			516
517	20th Judicial Circuit..... 618,342	20th Judicial Circuit..... 738,798			517
518					518
519	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Senate	Identical	519
520					520
521	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232			521
522	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650			522
523	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456			523
524	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443			524
525	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818			525
526	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937			526
527	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007	Senate	Identical	527
528	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980			528
529	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986			529
530	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650			530
531	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716			531
532	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252			532
533	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315			533
534	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081			534
535					535
536	750 SPECIAL CATEGORIES				536
537	CAPITAL RESENTENCING DUE PROCESS FUNDING				537
538					538
539	The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Senate	Identical	539
540					540
541	754A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				541
542	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				542
543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				543
544	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				544
545					545
546	Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Record Center (SF 3423).	Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Records Center (HF 3433).	Budget Decision	Budget Decision	546
547					547
548	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				548
549					549
550	Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Senate Modified	House	550
551					551
552	757 SPECIAL CATEGORIES				552
553	GRANTS AND AIDS - COURT SYSTEM SERVICES				553
554	FOR CHILDREN AND YOUTH				554
555					555

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
556	From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Senate	Identical	556
557					557
558	760 SPECIAL CATEGORIES				558
559	GUARDIAN AD LITEM ATTORNEY TRAINING				559
560					560
561	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Senate	Identical	561
562					562
563	STATE ATTORNEYS				563
564					564
565	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879A. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	House	House	565
566					566
567	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$ 2,858,668 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:	Budget Decision	Budget Decision; House Language	567
568					568
569	Insurance Fraud Cases	Insurance Fraud Cases			569
570					570
571	Fourth Judicial Circuit (3 positions)..... 321,138	Fourth Judicial Circuit (3 positions)..... 373,042			571
572	Ninth Judicial Circuit (5 positions)..... 552,757	Ninth Judicial Circuit (5 positions)..... 642,096			572
573	Eleventh Judicial Circuit (5 positions)..... 799,469	Eleventh Judicial Circuit (5 positions)..... 928,682			573
574	Thirteenth Judicial Circuit (2 positions)..... 194,844	Thirteenth Judicial Circuit (2 positions)..... 226,335			574
575	Fifteenth Judicial Circuit (2 positions)..... 205,168	Fifteenth Judicial Circuit (2 positions)..... 238,328			575
576	Seventeenth Judicial Circuit (2 positions)..... 205,168	Seventeenth Judicial Circuit (2 positions)..... 238,328			576
577	Twentieth Judicial Circuit (2 positions)..... 182,380	Twentieth Judicial Circuit (2 positions)..... 211,857			577
578					578
579	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud			579
580					580
581	Eleventh Judicial Circuit (2 positions)..... 191,112	Eleventh Judicial Circuit (2 positions)..... 198,461			581
582	Thirteenth Judicial Circuit (2 positions)..... 178,341	Thirteenth Judicial Circuit (2 positions)..... 185,199			582
583	Fifteenth Judicial Circuit (2 positions)..... 206,042	Fifteenth Judicial Circuit (2 positions)..... 213,966			583
584	Seventeenth Judicial Circuit (2 positions)..... 206,042	Seventeenth Judicial Circuit (2 positions)..... 213,966			584
585					585

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
586	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office <u>contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office.</u> Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case; <u>the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.</u> The Department of Financial Services shall determine if case activity warrants the continued release of funds, <u>and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.</u>	Senate	House Modified	586
587					587
588	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT				588
589					589
590	763A SPECIAL CATEGORIES				590
591	FLORIDA ACCOUNTING INFORMATION RESOURCE				591
592	(FLAIR) SYSTEM REPLACEMENT				592
593					593
594	Funds in Specific Appropriation 763A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	594
595					595
596	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				596
597					597
598	769A SPECIAL CATEGORIES				598
599	FLORIDA ACCOUNTING INFORMATION RESOURCE				599
600	(FLAIR) SYSTEM REPLACEMENT				600
601					601
602	Funds in Specific Appropriation 769A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	602
603					603
604	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				604
605					605
606	775A SPECIAL CATEGORIES				606
607	FLORIDA ACCOUNTING INFORMATION RESOURCE				607
608	(FLAIR) SYSTEM REPLACEMENT				608
609					609
610	Funds in Specific Appropriation 775A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	610
611					611

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
612	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				612
613					613
614	782A SPECIAL CATEGORIES				614
615	FLORIDA ACCOUNTING INFORMATION RESOURCE				615
616	(FLAIR) SYSTEM REPLACEMENT				616
617					617
618	Funds in Specific Appropriation 782A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	618
619					619
620	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				620
621					621
622	788A SPECIAL CATEGORIES				622
623	FLORIDA ACCOUNTING INFORMATION RESOURCE				623
624	(FLAIR) SYSTEM REPLACEMENT				624
625					625
626	Funds in Specific Appropriation 788A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	626
627					627
628	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				628
629					629
630	794A SPECIAL CATEGORIES				630
631	FLORIDA ACCOUNTING INFORMATION RESOURCE				631
632	(FLAIR) SYSTEM REPLACEMENT				632
633					633
634	Funds in Specific Appropriation 794A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	634
635					635
636	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL				636
637	CIRCUIT				637
638					638
639	800A SPECIAL CATEGORIES				639
640	FLORIDA ACCOUNTING INFORMATION RESOURCE				640
641	(FLAIR) SYSTEM REPLACEMENT				641
642					642
643	Funds in Specific Appropriation 800A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	643
644					644
645	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				645
646					646
647	806B SPECIAL CATEGORIES				647
648	FLORIDA ACCOUNTING INFORMATION RESOURCE				648
649	(FLAIR) SYSTEM REPLACEMENT				649
650					650

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
651	Funds in Specific Appropriation 806B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	651
652					652
653	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				653
654					654
655	812A SPECIAL CATEGORIES				655
656	FLORIDA ACCOUNTING INFORMATION RESOURCE				656
657	(FLAIR) SYSTEM REPLACEMENT				657
658					658
659	Funds in Specific Appropriation 812A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	659
660					660
661	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				661
662					662
663	818A SPECIAL CATEGORIES				663
664	FLORIDA ACCOUNTING INFORMATION RESOURCE				664
665	(FLAIR) SYSTEM REPLACEMENT				665
666					666
667	Funds in Specific Appropriation 818A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	667
668					668
669	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				669
670	CIRCUIT				670
671					671
672	824A SPECIAL CATEGORIES				672
673	FLORIDA ACCOUNTING INFORMATION RESOURCE				673
674	(FLAIR) SYSTEM REPLACEMENT				674
675					675
676	Funds in Specific Appropriation 824A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	676
677					677
678	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				678
679	CIRCUIT				679
680					680
681	829A SPECIAL CATEGORIES				681
682	FLORIDA ACCOUNTING INFORMATION RESOURCE				682
683	(FLAIR) SYSTEM REPLACEMENT				683
684					684
685	Funds in Specific Appropriation 829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	685
686					686
687	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				687
688	CIRCUIT				688
689					689

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
690	835A SPECIAL CATEGORIES				690
691	FLORIDA ACCOUNTING INFORMATION RESOURCE				691
692	(FLAIR) SYSTEM REPLACEMENT				692
693					693
694	Funds in Specific Appropriation 835A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	694
695					695
696	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				696
697	CIRCUIT				697
698					698
699	841A SPECIAL CATEGORIES				699
700	FLORIDA ACCOUNTING INFORMATION RESOURCE				700
701	(FLAIR) SYSTEM REPLACEMENT				701
702					702
703	Funds in Specific Appropriation 841A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	703
704					704
705	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				705
706	CIRCUIT				706
707					707
708	847A SPECIAL CATEGORIES				708
709	FLORIDA ACCOUNTING INFORMATION RESOURCE				709
710	(FLAIR) SYSTEM REPLACEMENT				710
711					711
712	Funds in Specific Appropriation 847A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	712
713					713
714	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				714
715	CIRCUIT				715
716					716
717	853A SPECIAL CATEGORIES				717
718	FLORIDA ACCOUNTING INFORMATION RESOURCE				718
719	(FLAIR) SYSTEM REPLACEMENT				719
720					720
721	Funds in Specific Appropriation 853A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	721
722					722
723	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				723
724	CIRCUIT				724
725					725
726	859B SPECIAL CATEGORIES				726
727	FLORIDA ACCOUNTING INFORMATION RESOURCE				727
728	(FLAIR) SYSTEM REPLACEMENT				728
729					729

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730	Funds in Specific Appropriation 859B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	730
731					731
732	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				732
733	CIRCUIT				733
734					734
735	865A SPECIAL CATEGORIES				735
736	FLORIDA ACCOUNTING INFORMATION RESOURCE				736
737	(FLAIR) SYSTEM REPLACEMENT				737
738					738
739	Funds in Specific Appropriation 865A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	739
740					740
741	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				741
742	CIRCUIT				742
743					743
744	870A SPECIAL CATEGORIES				744
745	FLORIDA ACCOUNTING INFORMATION RESOURCE				745
746	(FLAIR) SYSTEM REPLACEMENT				746
747					747
748	Funds in Specific Appropriation 870A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	748
749					749
750	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				750
751	CIRCUIT				751
752					752
753	876A SPECIAL CATEGORIES				753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE				754
755	(FLAIR) SYSTEM REPLACEMENT				755
756					756
757	Funds in Specific Appropriation 876A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	757
758					758
759	PUBLIC DEFENDERS				759
760					760
761	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002A. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	House	House	761
762					762

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
763	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House Justice Budget Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	House	House	763
764					764
765	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				765
766					766
767	881A SPECIAL CATEGORIES				767
768	FLORIDA ACCOUNTING INFORMATION RESOURCE				768
769	(FLAIR) SYSTEM REPLACEMENT				769
770					770
771	Funds in Specific Appropriation 881A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	771
772					772
773	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL				773
774	CIRCUIT				774
775					775
776	887A SPECIAL CATEGORIES				776
777	FLORIDA ACCOUNTING INFORMATION RESOURCE				777
778	(FLAIR) SYSTEM REPLACEMENT				778
779					779
780	Funds in Specific Appropriation 887A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	780
781					781
782	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				782
783					783
784	892A SPECIAL CATEGORIES				784
785	FLORIDA ACCOUNTING INFORMATION RESOURCE				785
786	(FLAIR) SYSTEM REPLACEMENT				786
787					787
788	Funds in Specific Appropriation 892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	788
789					789
790	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL				790
791	CIRCUIT				791
792					792
793	897A SPECIAL CATEGORIES				793
794	FLORIDA ACCOUNTING INFORMATION RESOURCE				794
795	(FLAIR) SYSTEM REPLACEMENT				795
796					796

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
797	Funds in Specific Appropriation 897A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	797
798					798
799	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				799
800					800
801	903A SPECIAL CATEGORIES				801
802	FLORIDA ACCOUNTING INFORMATION RESOURCE				802
803	(FLAIR) SYSTEM REPLACEMENT				803
804					804
805	Funds in Specific Appropriation 903A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	805
806					806
807	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				807
808					808
809	909A SPECIAL CATEGORIES				809
810	FLORIDA ACCOUNTING INFORMATION RESOURCE				810
811	(FLAIR) SYSTEM REPLACEMENT				811
812					812
813	Funds in Specific Appropriation 909A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	813
814					814
815	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL				815
816	CIRCUIT				816
817					817
818	915A SPECIAL CATEGORIES				818
819	FLORIDA ACCOUNTING INFORMATION RESOURCE				819
820	(FLAIR) SYSTEM REPLACEMENT				820
821					821
822	Funds in Specific Appropriation 915A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	822
823					823
824	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL				824
825	CIRCUIT				825
826					826
827	920A SPECIAL CATEGORIES				827
828	FLORIDA ACCOUNTING INFORMATION RESOURCE				828
829	(FLAIR) SYSTEM REPLACEMENT				829
830					830
831	Funds in Specific Appropriation 920A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	831
832					832
833	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				833
834					834
835	926A SPECIAL CATEGORIES				835

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
836	FLORIDA ACCOUNTING INFORMATION RESOURCE				836
837	(FLAIR) SYSTEM REPLACEMENT				837
838					838
839	Funds in Specific Appropriation 926A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	839
840					840
841	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				841
842					842
843	931A SPECIAL CATEGORIES				843
844	FLORIDA ACCOUNTING INFORMATION RESOURCE				844
845	(FLAIR) SYSTEM REPLACEMENT				845
846					846
847	Funds in Specific Appropriation 931A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	847
848					848
849	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL				849
850	CIRCUIT				850
851					851
852	936A SPECIAL CATEGORIES				852
853	FLORIDA ACCOUNTING INFORMATION RESOURCE				853
854	(FLAIR) SYSTEM REPLACEMENT				854
855					855
856	Funds in Specific Appropriation 936A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	856
857					857
858	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				858
859	CIRCUIT				859
860					860
861	941A SPECIAL CATEGORIES				861
862	FLORIDA ACCOUNTING INFORMATION RESOURCE				862
863	(FLAIR) SYSTEM REPLACEMENT				863
864					864
865	Funds in Specific Appropriation 941A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	865
866					866
867	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				867
868	CIRCUIT				868
869					869
870	945A SPECIAL CATEGORIES				870
871	FLORIDA ACCOUNTING INFORMATION RESOURCE				871
872	(FLAIR) SYSTEM REPLACEMENT				872
873					873
874	Funds in Specific Appropriation 945A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	874

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
875					875
876	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				876
877	CIRCUIT				877
878					878
879	950A SPECIAL CATEGORIES				879
880	FLORIDA ACCOUNTING INFORMATION RESOURCE				880
881	(FLAIR) SYSTEM REPLACEMENT				881
882					882
883	Funds in Specific Appropriation 950A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	883
884					884
885	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				885
886	CIRCUIT				886
887					887
888	955A SPECIAL CATEGORIES				888
889	FLORIDA ACCOUNTING INFORMATION RESOURCE				889
890	(FLAIR) SYSTEM REPLACEMENT				890
891					891
892	Funds in Specific Appropriation 955A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	892
893					893
894	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				894
895	CIRCUIT				895
896					896
897	960A SPECIAL CATEGORIES				897
898	FLORIDA ACCOUNTING INFORMATION RESOURCE				898
899	(FLAIR) SYSTEM REPLACEMENT				899
900					900
901	Funds in Specific Appropriation 960A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	901
902					902
903	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL				903
904	CIRCUIT				904
905					905
906	965A SPECIAL CATEGORIES				906
907	FLORIDA ACCOUNTING INFORMATION RESOURCE				907
908	(FLAIR) SYSTEM REPLACEMENT				908
909					909
910	Funds in Specific Appropriation 965A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	910
911					911
912	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				912
913	CIRCUIT				913
914					914
915	970A SPECIAL CATEGORIES				915
916	FLORIDA ACCOUNTING INFORMATION RESOURCE				916

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
917	(FLAIR) SYSTEM REPLACEMENT				917
918					918
919	Funds in Specific Appropriation 970A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	919
920					920
921	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				921
922	CIRCUIT				922
923					923
924	975A SPECIAL CATEGORIES				924
925	FLORIDA ACCOUNTING INFORMATION RESOURCE				925
926	(FLAIR) SYSTEM REPLACEMENT				926
927					927
928	Funds in Specific Appropriation 975A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	928
929					929
930	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				930
931	CIRCUIT				931
932					932
933	980A SPECIAL CATEGORIES				933
934	FLORIDA ACCOUNTING INFORMATION RESOURCE				934
935	(FLAIR) SYSTEM REPLACEMENT				935
936					936
937	Funds in Specific Appropriation 980A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	937
938					938
939	CAPITAL COLLATERAL REGIONAL COUNSELS				939
940					940
941	PROGRAM: MIDDLE REGIONAL COUNSEL				941
942					942
943	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				943
944	COUNSEL				944
945					945
946	1010A SPECIAL CATEGORIES				946
947	FLORIDA ACCOUNTING INFORMATION RESOURCE				947
948	(FLAIR) SYSTEM REPLACEMENT				948
949					949
950	Funds in Specific Appropriation 1010A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	950
951					951
952	PROGRAM: SOUTHERN REGIONAL COUNSEL				952
953					953
954	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL				954
955	COUNSEL				955
956					956
957	1016A SPECIAL CATEGORIES				957
958	FLORIDA ACCOUNTING INFORMATION RESOURCE				958

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
959	(FLAIR) SYSTEM REPLACEMENT				959
960					960
961	Funds in Specific Appropriation 1016A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	961
962					962
963	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS				963
964					964
965	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House <u>of Representatives</u> Justice Budget Subcommittee within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Budget Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.	Senate Modified	Senate Modified	965
966					966
967	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				967
968					968
969	1021A SPECIAL CATEGORIES				969
970	FLORIDA ACCOUNTING INFORMATION RESOURCE				970
971	(FLAIR) SYSTEM REPLACEMENT				971
972					972
973	Funds in Specific Appropriation 1021A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	973
974					974
975	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				975
976					976
977	1027A SPECIAL CATEGORIES				977
978	FLORIDA ACCOUNTING INFORMATION RESOURCE				978
979	(FLAIR) SYSTEM REPLACEMENT				979
980					980
981	Funds in Specific Appropriation 1027A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	981
982					982
983	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				983
984					984
985	1033A SPECIAL CATEGORIES				985
986	FLORIDA ACCOUNTING INFORMATION RESOURCE				986
987	(FLAIR) SYSTEM REPLACEMENT				987
988					988
989	Funds in Specific Appropriation 1033A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	989
990					990
991	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				991
992					992

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
993	1039A SPECIAL CATEGORIES				993
994	FLORIDA ACCOUNTING INFORMATION RESOURCE				994
995	(FLAIR) SYSTEM REPLACEMENT				995
996					996
997	Funds in Specific Appropriation 1039A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	997
998					998
999	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				999
1000					1000
1001	1046A SPECIAL CATEGORIES				1001
1002	FLORIDA ACCOUNTING INFORMATION RESOURCE				1002
1003	(FLAIR) SYSTEM REPLACEMENT				1003
1004					1004
1005	Funds in Specific Appropriation 1046A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	1005
1006					1006
1007	JUVENILE JUSTICE, DEPARTMENT OF				1007
1008					1008
1009	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Senate Modified	Senate Modified	1009
1010					1010
1011	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 9, 2026.	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 9, 2026.	Senate Modified	Senate Modified	1011
1012					1012
1013	PROGRAM: JUVENILE DETENTION PROGRAM				1013
1014					1014
1015	DETENTION CENTERS				1015
1016					1016

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1017	1061 FIXED CAPITAL OUTLAY				1017
1018	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE				1018
1019	AND REPAIR - STATE OWNED BUILDINGS				1019
1020					1020
1021		From the funds in Specific Appropriation 1061, \$2,375,727 in nonrecurring funds from the General Revenue Fund is provided to complete architectural and engineering design services for the new Broward Juvenile Detention Center.	Budget Decision	Budget Decision; House Language	1021
1022					1022
1023	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS				1023
1024	PROGRAM				1024
1025					1025
1026	COMMUNITY SUPERVISION				1026
1027					1027
1028	1066 SPECIAL CATEGORIES				1028
1029	JUVENILE REDIRECTIONS PROGRAM				1029
1030					1030
1031	Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Senate	Identical	1031
1032					1032
1033	From the funds in Specific Appropriation 1066, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 2047).	From the funds in Specific Appropriation 1066, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1611).	Budget Decision	Budget Decision	1033
1034					1034
1035	1068 SPECIAL CATEGORIES				1035
1036	GRANTS AND AIDS - CONTRACTED SERVICES				1036
1037					1037
1038		From the funds in Specific Appropriation 1068, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	House	House	1038
1039					1039
1040	COMMUNITY INTERVENTIONS AND SERVICES				1040
1041					1041
1042	1075 SPECIAL CATEGORIES				1042
1043	GRANTS AND AIDS - CONTRACTED SERVICES				1043
1044					1044
1045	From the funds in Specific Appropriation 1075, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1927).		Budget Decision	Budget Decision	1045
1046					1046
1047	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT				1047
1048	SECRETARY FOR ADMINISTRATIVE SERVICES				1048
1049					1049
1050	INFORMATION TECHNOLOGY				1050

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1051					1051
1052	1091A SPECIAL CATEGORIES				1052
1053	FLORIDA ACCOUNTING INFORMATION RESOURCE				1053
1054	(FLAIR) SYSTEM REPLACEMENT				1054
1055					1055
1056	Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	Identical	1056
1057					1057
1058	1091B SPECIAL CATEGORIES				1058
1059	ENTERPRISE CYBERSECURITY RESILIENCY				1059
1060					1060
1061	Funds appropriated in Specific Appropriation 1091B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 1091B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate	House	1061
1062					1062
1063	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				1063
1064					1064
1065	From the funds in Specific Appropriations 1100 through 1111, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.	From the funds in Specific Appropriations 1100 through 1110A, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.	Senate Modified	Senate Modified	1065
1066					1066
1067	From the funds in Specific Appropriations 1100 through 1111, the department must also provide a report of serious incidents to the Governor, President of the Senate , Speaker of the House of Representatives and on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1100 through 1110A, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate Modified	Senate Modified	1067
1068					1068
1069	NON-SECURE RESIDENTIAL COMMITMENT				1069
1070					1070
1071	1101 SPECIAL CATEGORIES				1071
1072	GRANTS AND AIDS - CONTRACTED SERVICES				1072

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1073					1073
1074	From the funds in Specific Appropriation 1101, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, <u>prevention programs, and juvenile assessment center screening programs</u> in order to help reduce turnover and retain employees (SF 1129). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of <u>Representatives</u> Budget Committee, and the Executive Office of the Governor.	From the funds in Specific Appropriation 1101, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1127). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the House of Representatives Budget Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	Budget Decision; Senate Revised Language	Budget Decision	1074
1075					1075
1076	PROGRAM: PREVENTION AND VICTIM SERVICES				1076
1077					1077
1078	DELINQUENCY PREVENTION AND DIVERSION				1078
1079					1079
1080	1118 SPECIAL CATEGORIES				1080
1081	LEGISLATIVE INITIATIVES TO REDUCE AND				1081
1082	PREVENT JUVENILE CRIME				1082
1083					1083
1084	From the funds in Specific Appropriation 1118, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1118, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Budget Decision	Budget Decision	1084
1085					1085
1086	AMIkids Gender Specific Prevention Programs..... 3,170,626	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	Budget Decision	Budget Decision	1086
1087	Pasco Association for Challenged Kids Summer Camp..... 34,738	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542			1087
1088		AMIkids Gender Specific Prevention Programs..... 723,542			1088
1089		Pasco Association for Challenged Kids Summer Camp..... 34,738			1089
1090					1090
1091	From the funds in Specific Appropriation 1118, \$6,403,200 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1118, \$4,057,416 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Budget Decision	Budget Decision	1091
1092					1092
1093	Adolescent and Family Outpatient Program Expansion (SF 1949)..... 250,000	Adolescent and Family Outpatient Program Continuity & Expansion (HF 1021)..... 200,000			1093
1094	AMIkids Family Centric Services (SF 3072)..... 1,060,000	AMIkids Family Centric Services (HF 2336)..... 530,000			1094
1095	Delinquency Diversion Program for Children and Youth in Foster Care (SF 1580)..... 1,000,000	AMIkids Prevention Programs - Leon & Gadsden (HF 3483).... 750,000			1095
1096	Duval County Youth Mentorship Program (SF 2960)..... 248,200	City of West Park Youth Crime Prevention Program (HF 1936) 250,000			1096
1097	Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program (SF 1923)..... 800,000	Florida Children's Initiative Recidivism Reduction and Prevention (HF 3430)..... 560,000			1097
1098	Fort Lauderdale Growth Opportunities Program (SF 1578).... 500,000	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 3162)..... 62,500			1098
1099	IMPOWER Juvenile Drug Court (SF 1459)..... 350,000	New Horizons After School and Weekend Rehabilitative Program (HF 3368)..... 250,000			1099
1100	Keeping Up Out of School Suspension Program (SF 1928).... 195,000	Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 3027)..... 375,000			1100

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1101	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1415)..... 125,000	RISE (Reach, Inspire, Support, and Empower) Youth programs (HF 1659)..... 48,378			1101
1102	Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2097)..... 350,000	Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training (HF 1106)..... 399,926			1102
1103	RISE (Reach, Inspire, Support, and Empower) Youth Program (SF 2098)..... 75,000	Seminole County Juvenile Drug Court (HF 1039)..... 257,512			1103
1104	So You Want Your Name In Lights Youth Mentoring Programs (SF 1114)..... 600,000	The Boselli Foundation Mentorship Program (HF 3105)..... 124,100			1104
1105	Stop Now and Plan - Service Members (SNAP HEROES) (SF 2027)..... 350,000	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3350)..... 250,000			1105
1106	Youth and Police Initiative (YPI) Train the Trainer Model (SF 1934)..... 500,000				1106
1107					1107
1108	1119 SPECIAL CATEGORIES				1108
1109	CONTRACTED SERVICES				1109
1110					1110
1111	From the funds in Specific Appropriation 1119, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program in Miami-Dade County to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.		Budget Decision	House	1111
1112					1112
1113	1122 SPECIAL CATEGORIES				1113
1114	GRANTS AND AIDS - CHILDREN/FAMILIES IN				1114
1115	NEED OF SERVICES				1115
1116					1116
1117	From the funds in Specific Appropriation 1122, \$1,460,000 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for <u>up to</u> ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than \$500,000 to make physical improvements to its facilities to make them secure.	From the funds in Specific Appropriation 1122, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically-secure placements for youths being served by the CINS/FINS program. From the funds in Specific Appropriation 1122, \$XXX,XXX in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than \$500,000 to make physical improvements to its facilities to make them secure.	Budget Decision; Senate Modified	Budget Decision; Senate Modified	1117
1118					1118

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1119		Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Senate	House	1119
1120					1120
1121	From the funds in Specific Appropriation 1122, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 2149). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.	From the funds in Specific Appropriation 1122, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan for Dually Served Youth (SNAP) project, to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (HF 1406). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2025.	Budget Decision	Budget Decision	1121
1122					1122
1123	1124 SPECIAL CATEGORIES				1123
1124	PRODIGY				1124
1125					1125
1126	From the funds in Specific Appropriation 1124, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (SF 2095).	From the funds in Specific Appropriation 1124, \$375,000 in nonrecurring funds from the General Revenue fund is provided for the Prodigy Cultural Arts Program (HF 3250).	Budget Decision	Budget Decision	1126
1127					1127
1128	1124B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				1128
1129	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1129
1130	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				1130
1131	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1131
1132					1132
1133	Funds in Specific Appropriation 1124B are provided for the CINS/FINS Youth Shelter Serving Sarasota and DeSoto Counties (SF 3111).	Funds in Specific Appropriation 1124B are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	Budget Decision	1133
1134		CINS/FINS Youth Shelter serving Sarasota and Desoto Counties (HF 1906)..... 250,000			1134
1135		St. Augustine Teen Center Boys & Girls Club (HF 2092)..... 200,000			1135
1136					1136
1137	LAW ENFORCEMENT, DEPARTMENT OF				1137
1138					1138
1139	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE				1139
1140	PROGRAM				1140
1141					1141
1142	CRIME LAB SERVICES				1142
1143					1143
1144	1161 EXPENSES				1144
1145					1145
1146	From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.	Senate	Identical	1146
1147					1147
1148	INVESTIGATIVE SERVICES				1148

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1149					1149
1150	From the funds in Specific Appropriations 1169 through 1182A, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1169 through 1182A, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Senate Modified	Senate Modified	1150
1151					1151
1152	From the funds in Specific Appropriations 1169 through 1182, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1169 through 1182A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	House	House	1152
1153					1153
1154	1169 SALARIES AND BENEFITS				1154
1155					1155
1156		From the funds provided in Specific Appropriations 1169, 1171, 1180, and 1182A, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	House	House	1156
1157					1157
1158	1171 EXPENSES				1158
1159					1159
1160	From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Senate	Identical	1160
1161					1161
1162	1177 SPECIAL CATEGORIES				1162
1163	GRANTS AND AIDS - SPECIAL PROJECTS				1163
1164					1164
1165	From the funds in Specific Appropriation 1177, \$11,590,637 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1177, \$15,999,780 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	Budget Decision	1165
1166					1166
1167	Active Assailant Training (SF 2185)..... 350,000	Active Hearing Protection for Law Enforcement (HF 2997)... 1,500,000			1167
1168	Active Hearing Protection for Law Enforcement (SF 2527)... 1,500,000	Alachua County Jail - Capital Efficiency Analysis (HF 1350)..... 112,500			1168
1169	Alachua County Jail - Capital Efficiency Analysis (SF 1107)..... 225,000	Anti-Human Trafficking Digital Forensics Program (HF 3231) 795,158			1169
1170	Aventura Real Time Crime Center Technology (SF 2050)..... 294,624	Aventura Real Time Crime Center Technology (HF 2799)..... 294,624			1170
1171	Body Worn Cameras for Citrus County Sheriff's Office (SF 2973)..... 350,000	Blue 4 Blue (HF 3331)..... 125,000			1171
1172	Capital Regional Real Time Crime Center Equipment Enhancements (SF 2924)..... 350,000	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program (HF 3040)..... 51,991			1172

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1173	City of Coral Springs - Public Safety Improvements (SF 1932)..... 350,000	Broward Sheriff's Office Forensic Services Division Crime Lab Upgrades (HF 1782)..... 231,000	Budget Decision	Budget Decision	1173
1174	City of Lauderdale Gun Violence Reduction (SF 3200)..... 356,000	Chipley Police Department Equipment Modernization (HF 1946)..... 200,000			1174
1175	City of Mount Dora Public Event Safety Initiative (SF 2230)..... 123,590	City of Coral Springs - Public Safety Improvements (HF 1120)..... 250,000			1175
1176	City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805)..... 350,000	City of Coral Springs - Red Dot Pistol Optics (HF 1473)... 100,000			1176
1177	Coral Gables Police Department High Water Rescue Vehicle (SF 1939)..... 250,000	City of Florida City - Traffic Surveillance Infrastructure Improvements (HF 2457)..... 200,000			1177
1178	Digital Twin for Public Safety in Currie Park (SF 2899)... 700,000	City of Hollywood Portable Public Safety Barriers (HF 3142)..... 140,000			1178
1179	El Portal Police Department Upgrades (SF 1206)..... 350,000	City of Mount Dora Public Event Safety Initiative (HF 1417)..... 61,795			1179
1180	Escambia County Gun Violence Reduction (SF 2989)..... 350,000	City of Sweetwater Police Technology Upgrades (HF 2993)... 425,000			1180
1181	Florida Law Enforcement Active Shooter Training (SF 2681). 500,000	Coral Gables Police Department High Water Rescue Vehicle (HF 2926)..... 125,000			1181
1182	Florida Law Enforcement Initiative (SF 1120)..... 125,000	Delray Beach Police Department Real Time Crime Center - Phase 2 (HF 3201)..... 275,000			1182
1183	Fort Pierce Police Department Investigative Infrastructure Improvements (SF 1973)..... 241,423	Digital Twin for Public Safety in Currie Park (HF 2894)... 467,000			1183
1184	Fraternal Order of Police Lodge 20 - Virtual Reality Police Training (SF 2284)..... 300,000	Doral Police Department Aerial Drone Support Project (HF 2643)..... 37,500			1184
1185	Hialeah Police Department Next Generation Radios (SF 2448) 350,000	Doral Police Department Mobile Command Vehicle (HF 2639).. 750,000			1185
1186	Hillsborough County Sheriff's Office H145 Part 2 (SF 1611) 350,000	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (HF 1980)..... 250,000			1186
1187	K9s United (SF 1027)..... 200,000	Florida Law Enforcement Recruitment and Retention Grant Program (HF 1457)..... 750,000			1187
1188	Law Enforcement AED Replacement Initiative (SF 3425)..... 350,000	Fort Lauderdale Violence Interruption Program (HF 1356)... 450,000			1188
1189	Law Enforcement Against Public Corruption (SF 3409)..... 350,000	Fort Pierce Police Department Investigative Infrastructure Improvements (HF 2147)..... 120,712			1189
1190	North Miami Beach Police Marine Vehicle (SF 2886)..... 300,000	Hialeah Gardens - AERO (Advanced Emergency Response & Operations) Command Unit and Public Safety Enhancement Program (HF 2743)..... 150,000			1190
1191	Palm Beach County Sheriff's Office Forensic Genetic Testing (SF 3337)..... 500,000	Hillsborough County Sheriff's Office Helicopter (HF 1171). 3,875,000			1191
1192	Project: Cold Case (SF 1411)..... 250,000	Internet Crimes Against Children Technology Enhancements/Expansion (HF 3392)..... 50,000			1192
1193	Tampa Jewish Community Preventative Security Initiative (SF 2004)..... 525,000	Jacksonville Sheriff's Office - Real Time Crime Center Enhancement (HF 1487)..... 500,000			1193
1194	Vero Beach Police Department CAD/RMS Replacement (SF 2874) 350,000	K9s United (HF 2952)..... 100,000			1194
1195	Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419)..... 350,000	Miami-Dade Law Enforcement Against Public Corruption (HF 2862)..... 250,000			1195
1196	Wandering Mitigation and Rescue Project (SF 1087)..... 250,000	Miami-Dade Sheriff's Office Law Enforcement for Global Events and Felony Trespass (HF 2863)..... 500,000			1196
1197	Washington County Sheriff's Office Vehicle Fleet Modernization (SF 2689)..... 400,000	Naples License Plate Reader (LPR) Cameras with Nationwide Capabilities (HF 3056)..... 50,000			1197

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1198		North Miami Beach Police Marine Vehicle (HF 1522)..... 150,000			1198
1199		Palm Beach County Sheriff's Office Forensic Genetic Testing (HF 1254)..... 500,000			1199
1200		Panama City Beach Unified Mobile Command Center (HF 2170). 500,000			1200
1201		Project Cold Case (HF 2015)..... 125,000			1201
1202		Senior Resource Alliance - Bringing the Lost Home (HF 3345)..... 125,000			1202
1203		St. Lucie County Unified Command Vehicle (HF 3375)..... 750,000			1203
1204		The Florida Law Enforcement Education Initiative (HF 1296) 62,500			1204
1205		Vero Beach Police Department Computer Aided Dispatch and Records Management System Replacement (HF 1770)..... 250,000			1205
1206		Wandering Rescue and Prevention Project (HF 1020)..... 125,000			1206
1207		Wilton Manors Transparency in Public Safety Project (HF 1848)..... 100,000			1207
1208		Winter Park Vehicle Threat Mitigation (HF 1230)..... 125,000			1208
1209					1209
1210	From the funds in Specific Appropriation 1177, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3469).		Senate Modified	Budget Decision	1210
1210A	From the funds in Specific Appropriation 1177, \$3,000,000 in recurring funds from the General Revenue Fund are provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.		Budget Decision; Senate Modified	Budget Decision	1210A
1211	From the funds in Specific Appropriation 1177, \$21,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	From the funds in Specific Appropriation 1177, \$20,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	Budget Decision	Budget Decision	1211
1212					1212
1213	Baker County Sheriff's Office..... 306,748	Baker County Sheriff's Office..... 292,754			1213
1214	Bradford County Sheriff's Office..... 737,451	Bradford County Sheriff's Office..... 703,809			1214
1215	Calhoun County Sheriff's Office..... 455,521	Calhoun County Sheriff's Office..... 434,740			1215
1216	Columbia County Sheriff's Office..... 1,444,275	Columbia County Sheriff's Office..... 1,378,388			1216
1217	Desoto County Sheriff's Office..... 547,598	Desoto County Sheriff's Office..... 521,994			1217
1218	Dixie County Sheriff's Office..... 723,646	Dixie County Sheriff's Office..... 690,634			1218
1219	Franklin County Sheriff's Office..... 564,892	Franklin County Sheriff's Office..... 539,122			1219
1220	Gadsden County Sheriff's Office..... 689,135	Gadsden County Sheriff's Office..... 657,697			1220
1221	Gilchrist County Sheriff's Office..... 509,673	Gilchrist County Sheriff's Office..... 486,422			1221
1222	Glades County Sheriff's Office..... 403,376	Glades County Sheriff's Office..... 384,974			1222
1223	Gulf County Sheriff's Office..... 258,426	Gulf County Sheriff's Office..... 246,637			1223
1224	Hamilton County Sheriff's Office..... 283,965	Hamilton County Sheriff's Office..... 271,011			1224
1225	Hardee County Sheriff's Office..... 378,527	Hardee County Sheriff's Office..... 361,259			1225

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1226	Hendry County Sheriff's Office..... 824,422	Hendry County Sheriff's Office..... 786,812	Budget Decision	Budget Decision	1226
1227	Highlands County Sheriff's Office..... 1,303,446	Highlands County Sheriff's Office..... 1,243,984			1227
1228	Holmes County Sheriff's Office..... 875,499	Holmes County Sheriff's Office..... 835,559			1228
1229	Jackson County Sheriff's Office..... 1,365,568	Jackson County Sheriff's Office..... 1,303,272			1229
1230	Jefferson County Sheriff's Office..... 359,201	Jefferson County Sheriff's Office..... 342,814			1230
1231	Lafayette County Sheriff's Office..... 407,518	Lafayette County Sheriff's Office..... 388,927			1231
1232	Levy County Sheriff's Office..... 1,137,789	Levy County Sheriff's Office..... 1,085,884			1232
1233	Liberty County Sheriff's Office..... 656,003	Liberty County Sheriff's Office..... 626,077			1233
1234	Madison County Sheriff's Office..... 671,188	Madison County Sheriff's Office..... 640,569			1234
1235	Okeechobee County Sheriff's Office..... 1,134,339	Okeechobee County Sheriff's Office..... 1,082,591			1235
1236	Putnam County Sheriff's Office..... 1,551,932	Putnam County Sheriff's Office..... 1,481,134			1236
1237	Suwannee County Sheriff's Office..... 832,704	Suwannee County Sheriff's Office..... 794,717			1237
1238	Taylor County Sheriff's Office..... 397,854	Taylor County Sheriff's Office..... 379,704			1238
1239	Union County Sheriff's Office..... 407,241	Union County Sheriff's Office..... 388,663			1239
1240	Wakulla County Sheriff's Office..... 900,624	Wakulla County Sheriff's Office..... 859,538			1240
1241	Washington County Sheriff's Office..... 822,768	Washington County Sheriff's Office..... 785,234			1241
1242	Jackson County Board of County Commissioners..... 841,691	Jackson County Board of County Commissioners..... 803,294			1242
1243	Gulf County Board of County Commissioners..... 113,854	Gulf County Board of County Commissioners..... 108,660			1243
1244					1244
1245	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	House	House	1245
1246					1246
1247	From the funds in Specific Appropriation 1177, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the department to fund, in coordination with the Florida Deputy Sheriffs Association, a statewide law enforcement apprenticeship program certified by the Florida Department of Education. The program will recruit, select, train, certify, and retain Florida's deputies who lack the funds to attend a certified law enforcement academy within the state. Funds may be used statewide; however, fiscally constrained counties should receive priority for funds.		Budget Decision	Budget Decision; House Language	1247
1248					1248
1249	Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:	Senate	Identical	1249
1250					1250
1251	10th Judicial Circuit Medical Examiner Facility Expansion and Renovation (SF 1167)..... 6,000,000	Aventura Real Time Crime Center Technology (HF 2799)..... 109,900			1251
1252	Aventura Real Time Crime Center Technology (SF 2050)..... 109,900	Brevard County Sheriff's Office Regional Training Center (HF 1292)..... 5,000,000			1252
1253	Broward County Forensic Science Center (SF 1889)..... 435,885	Broward County Forensic Science Center (HF 3148)..... 500,000			1253
1254	Dixie County Sheriff's Office Multipurpose Evidence Building (SF 3012)..... 350,000	City of Bonifay - New Police Department (HF 1966)..... 472,500			1254
1255	Florida Law Enforcement Initiative (SF 1120)..... 1,125,000	City of Daytona Beach Police Department Training Facility (HF 2034)..... 750,000			1255
1256	Florida Sheriffs Youth Learning Center (SF 3015)..... 7,000,000	City of High Springs Police Station (HF 3258)..... 500,000			1256
1257	Franklin County Sheriff's Judicial and Rehabilitative Center for Excellence (SF 2912)..... 500,000	City of Miami Beach South Shore Community Center Police Training Facility (HF 2786)..... 100,000			1257
1258	Gulf County Sheriff's Office Expansion and Hardening (SF 2915)..... 350,000	Delray Beach Police Department Real Time Crime Center - Phase 2 (HF 3201)..... 250,000			1258

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1259	Hardee County Sheriff's Office Critical Facility Administration Building (SF 3091)..... 3,500,000	Dixie County Sheriff's Office Evidence Building (HF 3424). 650,000	Budget Decision	Budget Decision	1259
1260	Hardee County Sheriff's Critical Facility Jail Project (SF 3245)..... 25,000,000	El Portal Police Department Upgrades (HF 3522)..... 374,621			1260
1261	Hendry County Sheriff's Office Building Repairs (SF 3533). 350,000	Gulf County Sheriff's Office Expansion and Hardening (HF 3441)..... 250,000			1261
1262	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812)..... 350,000	Hardee County Sheriff's Office Critical Facility Administration Building (HF 2372)..... 1,500,000			1262
1263	Law Enforcement Property and Evidence Hub (SF 2961)..... 350,000	Hillsborough County Sheriff's Office Aviation Section Hangar (HF 2570)..... 7,037,575			1263
1264	New Miami Beach Police Training Facility (SF 2942)..... 200,000	Holmes County Jail and Rehabilitation Expansion (HF 2282). 500,000			1264
1265	Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293)..... 80,000	Lafayette County Sheriff's Office Jail (HF 3436)..... 450,000			1265
1266	Pasco Sheriff's Office - Trinity Forward Operating Center (SF 1262)..... 15,700,000	Madison County Public Safety Complex (HF 1579)..... 500,000			1266
1267	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (SF 3112)..... 500,000	Maitland Police Department Emergency Operations Center Hardening Project (HF 1112)..... 175,000			1267
1268	Public Safety Complex: Site Plan and First Stage Construction Design (SF 2037)..... 1,000,000	Medical Examiner Facility and Natural Resources Laboratory (HF 1874)..... 1,750,000			1268
1269	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services (SF 1953)..... 1,500,000	Midway Police Operations & Safety Complex (HF 3511)..... 750,000			1269
1270	Riviera Beach Law Enforcement Training Facility (SF 2900). 350,000	Orange City Police Department and Incident Command Center (HF 3188)..... 375,000			1270
1271	Sanibel Police Station Construction - Hurricane Recovery (SF 2062)..... 500,000	Palm Bay Police Department Communications Center Expansion (HF 3571)..... 80,000			1271
1272	Volusia Sheriff's Office New Headquarters Complex (SF 1162)..... 350,000	Polk County Sheriff's Office Central County Jail Chiller Replacement (HF 3585)..... 325,000			1272
1273	Washington County Jail Repairs and Rehabilitation (SF 2690)..... 350,000	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (HF 2669)..... 250,000			1273
1274		Riviera Beach Law Enforcement Training Facility (HF 2909). 1,000,000			1274
1275		St. Johns County Police Athletic League (PAL) Diamond of Dreams (HF 2184)..... 500,000			1275
1276		Sunny Isles Beach Marine Patrol Station (HF 2797)..... 750,000			1276
1277		The Florida Law Enforcement Education Initiative (HF 1296) 562,500			1277
1278		Town of Highland Beach First Responder Marine Support (HF 2261)..... 250,000			1278
1279		Union County Public Safety Complex (HF 3261)..... 1,500,000			1279
1280		Washington County Jail Repairs and Rehabilitation (HF 2067)..... 672,770			1280
1281		Wilton Manors Transparency in Public Safety Project (HF 1848)..... 75,000			1281
1282					1282
1283	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM				1283
1284					1284

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1285	From the funds in Specific Appropriations 1189 through 1205, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	From the funds in Specific Appropriations 1189 through 1205A, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	House	House	1285
1286					1286
1287	INFORMATION NETWORK SERVICES TO THE LAW				1287
1288	ENFORCEMENT COMMUNITY				1288
1289					1289
1290	1193 SPECIAL CATEGORIES				1290
1291	FLORIDA INCIDENT BASED REPORTING SYSTEM				1291
1292	(FIBRS)				1292
1293					1293
1294	From the funds in Specific Appropriation 1193, the Department of Law Enforcement shall submit a quarterly report on the status of the completion of the Florida Incident Based Reporting System (FIBRS). At a minimum, the report shall identify each law enforcement agency that is not submitting FIBRS data, the status of their implementation, reasons for noncompliance, the contracted vendor, and the expected date of completion. The department shall coordinate with agencies to identify any additional funding and training needs necessary to ensure completion of the system and shall develop a training plan to address agency training deficits. The department shall submit quarterly reports to the chair of the Senate Committee on Appropriations and the chair of the House Budget Committee beginning September 30, 2025.		Senate	Senate	1294
1295					1295
1296	1194 SPECIAL CATEGORIES				1296
1297	CONTRACTED SERVICES				1297
1298					1298

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1299	<p>From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> <p>From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		Budget Decision; Senate Modified	Senate Modified	1299
1300					1300
1301	From the funds in Specific Appropriation 1194, \$250,000 in nonrecurring funds from the Operating Trust Fund is provided to competitively procure a contract for the completion of a feasibility study to examine the technical requirements, costs, and impact on law enforcement of a statewide pawn database. The funds are contingent upon Senate Bill 1252, or similar legislation, becoming a law.		Budget Decision; Senate Modified	Senate Modified	1301
1302					1302
1303	1194A SPECIAL CATEGORIES				1303
1304	FLORIDA ACCOUNTING INFORMATION RESOURCE				1304
1305	(FLAIR) SYSTEM REPLACEMENT				1305
1306					1306
1307	Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	Identical	1307
1308					1308
1309	PREVENTION AND CRIME INFORMATION SERVICES				1309
1310					1310
1311	1202A SPECIAL CATEGORIES				1311
1312	ENTERPRISE CYBERSECURITY RESILIENCY				1312
1313					1313

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1314	Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 1202A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Budget Decision; Senate Modified	House	1314
1315					1315
1316	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				1316
1317					1317
1318	From the funds in Specific Appropriations 1223 through 1272, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.		Senate	Senate	1318
1319					1319
1320	PROGRAM: OFFICE OF ATTORNEY GENERAL				1320
1321					1321
1322	VICTIM SERVICES				1322
1323					1323
1324	1228 SPECIAL CATEGORIES				1324
1325	VICTIM SERVICES				1325
1326					1326
1327	From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Senate	Identical	1327
1328					1328
1329	From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate	Identical	1329
1330					1330
1331	1229 SPECIAL CATEGORIES				1331
1332	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				1332
1333					1333
1334		From the funds in Specific Appropriation 1229, \$2,450,000 in nonrecurring funds from the General Revenue Fund shall be provided for the Florida Network of Children's Advocacy Centers - Bridge the Gap VOCA Deficits (HF 2118).	Budget Decision	Budget Decision	1334
1335					1335

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1336		From the funds in Specific Appropriation 1229, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	Budget Decision	1336
1337					1337
1338		The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Budget Decision	Budget Decision	1338
1339					1339
1340		This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Budget Decision	Budget Decision	1340
1341					1341
1342		From the funds in Specific Appropriation 1229, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).	Budget Decision	Budget Decision	1342
1343					1343
1344		From the funds in Specific Appropriation 1229, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Budget Decision	Budget Decision	1344
1345					1345
1346		From the funds in Specific Appropriation 1229, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Budget Decision	Budget Decision	1346
1347					1347

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1348		From the funds in Specific Appropriation 1229, the Department of Legal Affairs must provide to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by July 11, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Budget Decision	Budget Decision	1348
1349					1349
1350	1230 SPECIAL CATEGORIES				1350
1351	CONTRACTED SERVICES				1351
1352					1352
1353	From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Senate	Identical	1353
1354					1354
1355	From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Senate	Identical	1355
1356					1356
1357	From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Senate	Identical	1357
1358					1358
1359	1230A SPECIAL CATEGORIES				1359
1360	GRANTS AND AIDS - SPECIAL PROJECTS				1360
1361					1361
1362	Funds in Specific Appropriation 1230A are provided for the following programs:	Funds in Specific Appropriation 1230A are provided for the following programs:	Senate	Identical	1362
1363					1363
1364	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project (SF 2843)..... 350,000	Big Brothers Big Sisters - Bigs in Blue (HF 1458)..... 1,500,000			1364
1365	Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 1159)..... 350,000	Cuban American Bar Association Pro Bono Project, Inc. (HF 1580)..... 250,000			1365
1366	Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1585)..... 150,000	Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model (HF 3216)..... 325,000			1366

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1367	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 1315)..... 120,000	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (HF 1181)..... 60,000	Budget Decision	Budget Decision	1367
1368	Hillsborough - Hope Line for First Responders (SF 1388)... 350,000	Legal Services Clinic of the Puerto Rican Community, Inc. (HF 3210)..... 250,000			1368
1369	More Too Life: Services For Sex Trafficking Victims (SF 1606)..... 610,000	More Too Life: Services For Sex Trafficking Victims (HF 1052)..... 305,000			1369
1370	Nancy J. Cotterman Center Advocacy Program (SF 1252)..... 350,000	Nancy J. Cotterman Center Advocacy Program (HF 1355)..... 293,541			1370
1371	Pinellas - Goodwill Pathways (SF 1294)..... 255,434	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HF 3385)..... 75,000			1371
1372	See the Girl: Continuity of Care Model (SF 1986)..... 650,000	Special Needs Legal Assistance Program (HF 2928)..... 75,000			1372
1373	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 2805)..... 1,241,844	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (HF 2317)..... 310,929			1373
1374	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381)..... 593,000	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 1251)..... 542,700			1374
1375	The No More Foundation - Human Trafficking Capacity Expansion (SF 3223)..... 350,000				1375
1376	The PRC Pro Bono Legal Services Clinic (SF 1502)..... 500,000				1376
1377	United Way of Pasco County - Fighting Human Trafficking Program (SF 1607)..... 350,000				1377
1378					1378
1379	1231 SPECIAL CATEGORIES				1379
1380	GRANTS AND AIDS - MINORITY COMMUNITIES				1380
1381	CRIME PREVENTION PROGRAMS				1381
1382					1382
1383	Recurring funds from the General Revenue Fund in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	The funds in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	Senate	House	1383
1384					1384
1385	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000	Senate	Identical	1385
1386	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000			1386
1387	The Urban League of Broward County, Inc..... 3,179,247	The Urban League of Broward County, Inc..... 3,179,247			1387
1388					1388
1389	1235B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				1389
1390	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1390
1391	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				1391
1392	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1392
1393					1393
1394	Funds in Specific Appropriation 1235B are provided for the Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (SF 2318).	Funds in Specific Appropriation 1235B are provided for Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (HF 2858).	Budget Decision	Budget Decision	1394
1395					1395
1396	EXECUTIVE DIRECTION AND SUPPORT SERVICES				1396
1397					1397
1398	1243A SPECIAL CATEGORIES				1398
1399	FLORIDA ACCOUNTING INFORMATION RESOURCE				1399
1400	(FLAIR) SYSTEM REPLACEMENT				1400
1401					1401
1402	Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	Identical	1402

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1403					1403
1404	1243B SPECIAL CATEGORIES				1404
1405	ENTERPRISE CYBERSECURITY RESILIENCY				1405
1406					1406
1407	<p>Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</p> <p>Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</p>	Funds in Specific Appropriation 1243B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	House	1407
1408					1408
1409	1246 DATA PROCESSING SERVICES				1409
1410	OTHER DATA PROCESSING SERVICES				1410
1411					1411
1412	<p>From the funds in Specific Appropriation 1246, \$6,183,840 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</p> <p><u>From the funds in Specific Appropriation 1246, \$5,075,651 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that</u></p>	From the funds in Specific Appropriation 1246, \$6,183,840 in funds from the General Revenue Fund, of which \$4,232,400 is nonrecurring, is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, \$4,637,880 shall be held in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.	Budget Decision; Senate Modified	Senate Modified	1412

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
	<p><u>identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p> <p><u>The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p>				
1413					1413
1414	<p><u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p> <p><u>The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u></p>		Senate Modified	Senate Modified	1414

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.				
1415					1415
1416		The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	Senate	Senate	1416
1417					1417
1418	CRIMINAL AND CIVIL LITIGATION				1418
1419					1419
1420	1251 LUMP SUM				1420
1421	ATTORNEY GENERAL RESERVE POSITIONS FOR				1421
1422	AGENCY CONTRACTS				1422
1423					1423
1424	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Senate	Identical	1424
1425					1425
1426	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Senate	House	1426
1427					1427
1428	STATE COURT SYSTEM				1428
1429					1429
1430	PROGRAM: SUPREME COURT				1430
1431					1431
1432	COURT OPERATIONS - SUPREME COURT				1432
1433					1433
1434	2962 SPECIAL CATEGORIES				1434
1435	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE				1435
1436					1436
1437	Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Senate	Identical	1437
1438					1438
1439	EXECUTIVE DIRECTION AND SUPPORT SERVICES				1439
1440					1440

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1441	2972 SPECIAL CATEGORIES				1441
1442	CONTRACTED SERVICES				1442
1443					1443
1444		From the funds in Specific Appropriation 2972, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Learned Hand: AI for Florida's Judiciary (HF 1744).	Budget Decision	Budget Decision	1444
1445					1445
1446	2972A SPECIAL CATEGORIES				1446
1447	FLORIDA ACCOUNTING INFORMATION RESOURCE				1447
1448	(FLAIR) SYSTEM REPLACEMENT				1448
1449					1449
1450	Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate	Identical	1450
1451					1451
1452	2972B SPECIAL CATEGORIES				1452
1453	ENTERPRISE CYBERSECURITY RESILIENCY				1453
1454					1454
1455	Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds appropriated in Specific Appropriation 2972B are provided for the purchase and implementation of office productivity and related security software licenses and cloud-based services.	Budget Decision; Senate Modified	Budget Decision; House Modified	1455
1456					1456
1457	ADMINISTERED FUNDS - JUDICIAL				1457
1458					1458
1459	COURT OPERATIONS - ADMINISTERED FUNDS				1459
1460					1460
1461	2976 SPECIAL CATEGORIES				1461
1462	GRANTS AND AIDS - SPECIAL PROJECTS				1462
1463					1463
1464		Funds in Specific Appropriation 2976 are provided for the Statewide Driver's License Initiative (HF 3126).	Budget Decision	Budget Decision	1464
1465					1465
1466					1466
1467	2976A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				1467
1468	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1468
1469	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE				1469
1470	FACILITIES				1470
1471					1471
1472	Funds in Specific Appropriation 2976A are provided for the Collier County Courthouse Annex Switchgear Expansion (SF 3067).	Funds in Specific Appropriation 2976A are provided for the following nonrecurring fixed capital outlay projects:			1472
1473					1473
1474		Bradford County Courthouse Renovations (HF 3294)..... 1,000,000			1474

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1475		Collier County Courthouse Annex Switchgear Expansion (HF 3045)..... 500,000	Budget Decision	Budget Decision	1475
1476		Jefferson County Courthouse - Hardening and Improvements (HF 1557)..... 680,950			1476
1477		Polk County Bartow Courthouse Electrical Upgrade (HF 3116) 1,050,000			1477
1478		Taylor County Courthouse Air Handler & Duct Replacement Project (HF 3419)..... 754,000			1478
1479		Union County Courthouse Restoration (HF 3284)..... 700,000			1479
1480					1480
1481	PROGRAM: DISTRICT COURTS OF APPEAL				1481
1482					1482
1483	COURT OPERATIONS - APPELLATE COURTS				1483
1484					1484
1485	From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, \$1,491,870 of recurring funds and \$50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SB 2508, or similar legislation, becoming a law.		Budget Decision	Budget Decision	1485
1486					1486
1487	2988 FIXED CAPITAL OUTLAY				1487
1488	MINOR RENOVATIONS, REPAIRS, AND				1488
1489	IMPROVEMENTS - STATEWIDE				1489
1490					1490
1491		Funds in Specific Appropriation 2988 are provided for security upgrades at the Fifth District Court of Appeal Courthouse.	Budget Decision	Budget Decision; House Language	1491
1492					1492
1493	PROGRAM: TRIAL COURTS				1493
1494					1494
1495	COURT OPERATIONS - CIRCUIT COURTS				1495
1496					1496
1497	From the funds in Specific Appropriations 2990, 2992 and 3003A, twenty-five positions, 2,901,397 in associated salary rate, \$4,778,646 of recurring funds and \$83,750 of nonrecurring funds from the General Revenue Fund are provided for seven additional circuit court judgeships in the Twentieth Judicial Circuit and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon SB 2508, or similar legislation, becoming a law.	From the funds in Specific Appropriations 2990, 2992, and 3003A, 48 positions, 5,396,189 in associated salary rate, \$8,818,793 in recurring funds and \$160,800 in nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the Second, Eighth, Fourteenth, and Nineteenth Judicial Circuits, two additional circuit court judgeships each in the Fourth, Seventh, Ninth, Twelfth, and Fifteenth Judicial Circuits, and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.	Budget Decision	Budget Decision	1497
1498					1498
1499	2994 SPECIAL CATEGORIES				1499
1500	PROBLEM SOLVING COURTS				1500
1501					1501

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1502	From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Senate	Identical	1502
1503					1503
1504	From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Senate	Identical	1504
1505					1505
1506	Alachua..... 150,000	Alachua..... 150,000			1506
1507	Clay..... 150,000	Clay..... 150,000			1507
1508	Duval..... 200,000	Duval..... 200,000			1508
1509	Escambia..... 150,000	Escambia..... 150,000			1509
1510	Leon..... 125,000	Leon..... 125,000	Senate	Identical	1510
1511	Okaloosa..... 150,000	Okaloosa..... 150,000			1511
1512	Orange..... 200,000	Orange..... 200,000			1512
1513	Pasco..... 150,000	Pasco..... 150,000			1513
1514	Pinellas..... 150,000	Pinellas..... 150,000			1514
1515					1515
1516	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Senate	Identical	1516
1517					1517
1518	From the funds in Specific Appropriation 2994, \$422,650 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 1218).	From the funds in Specific Appropriation 2994, \$211,325 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (HF 1162).	Budget Decision	Budget Decision	1518
1519					1519
1520	From the funds in Specific Appropriation 2994, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172).	From the funds in Specific Appropriation 2994, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (HF 2706).	Budget Decision	Budget Decision	1520
1521					1521
1522	2997 SPECIAL CATEGORIES				1522
1523	CONTRACTED SERVICES				1523
1524					1524
1525	From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 1359). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	Budget Decision	1525
1526					1526

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1527	From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Senate	Identical	1527
1528					1528
1529	2998 SPECIAL CATEGORIES				1529
1530	DOMESTIC VIOLENCE OFFENDER MONITORING				1530
1531	PROGRAM				1531
1532					1532
1533	Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Senate	Identical	1533
1534					1534
1535	COURT OPERATIONS - COUNTY COURTS				1535
1536					1536
1537	From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty-four positions, 4,003,126 in associated salary rate, \$6,744,479 of recurring funds and \$113,900 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Walton County, one additional county court judgeship in Sumter County, one additional county court judgeship in Marion County, seven additional county court judgeships in Miami-Dade County, one additional county court judgeship in Nassau County, one additional county court judgeship in Hernando County, one additional county court judgeship in Clay County, two additional county court judgeships in Duval County, and two additional county court judgeships in Palm Beach County, contingent upon SB 2508, or similar legislation, becoming a law.	From the funds in Specific Appropriations 3005, 3007, and 3012A, 24 positions, 2,825,736 in associated salary rate, \$4,760,808 in recurring funds and \$80,400 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, and Sumter Counties, and two additional county court judgeships in Miami-Dade County, contingent upon HB 5401, or similar legislation, becoming a law.	Budget Decision	Budget Decision	1537
1538					1538
1539	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				1539
1540					1540
1541	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				1541
1542					1542
1543	3018 SPECIAL CATEGORIES				1543
1544	LITIGATION EXPENSES				1544
1545					1545
1546	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with <u>investigative panel hearings and for</u> the filing and prosecution of formal charges. These costs shall consist of attorney's fees;; court reporting fees;; investigators' fees;; <u>travel for attorneys, witnesses, and court reporters;</u> and similar charges associated with the <u>investigative hearing or</u> adjudicatory process.	Senate	House Modified	1546
1547					1547

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
1	SECTION 85. There is hereby appropriated for Fiscal Year 2024-2025, \$147,053,992 \$130,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.	SECTION 77. There is hereby appropriated for Fiscal Year 2024-2025, \$123,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.	Senate Revised	Senate Revised	1
2					2
3	SECTION 86. There is hereby appropriated for Fiscal Year 2024-2025, \$32,549,595 \$30,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.	SECTION 76. The nonrecurring sum of \$53,047,583 from the Highway Safety Operating Trust Fund cash balance in the Department of Highway Safety and Motor Vehicles shall be transferred by nonoperating budget authority to the Administrative Trust Fund in the Department of Corrections for Fiscal Year 2024-2025. There is hereby appropriated \$53,047,583 in nonrecurring funds from the Administrative Trust Fund to the Department of Corrections to address projected deficits in overtime categories. This section shall take effect upon becoming law.	Senate Revised	Senate Revised	3
4					4
5	SECTION 87. There is hereby appropriated for Fiscal Year 2024-2025, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Contracted Services category, for the health services contract. These funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of funds, pursuant to chapter 216, Florida Statutes, contingent upon the department demonstrating a health services contract deficit for Fiscal Year 2024-2025. This section is effective upon becoming a law.		House	House	5
6					6
7		SECTION 78. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 624 and section 129 of chapter 2024-231, Laws of Florida, for the modernization of the Offender Based Information System shall revert immediately. This section is effective upon becoming a law.	Senate	House	7
8					8

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
9	SECTION 88. The unexpended balance provided to the Department of Corrections in Specific Appropriation 739 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 79. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 739 of chapter 2024-231, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	9
10					10
11	SECTION 89. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations, 788, 789, 793, 794, and 795 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.		Senate	Senate	11
12					12
13	SECTION 90. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	SECTION 80. The unexpended balance of funds provided to the Justice Administrative Commission from the General Revenue Fund in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of statutorily required expenditures related to circuit and county juries, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	13
14					14
15		SECTION 81. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1185 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	15
16					16
17	SECTION 91. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1207 and 1214 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 82. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1207 and 1214 of chapter 2024-231, Laws of Florida, for Non-Secure and Secure Residential Commitment Contracted Services, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	17
18					18

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
19	SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Pace Center for Girls, Citrus Building in Specific Appropriation 1192A of Chapter 2022-156, Laws of Florida, shall revert and is appropriated in Fiscal Year 2025-2026 to the department for Pace Center for Girls, Pasco Building (SF 3509).		Senate	Senate	19
20					20
21	SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	Senate	21
22					22
23	SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, and 1319 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 85. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, 1319, and section 137 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House	House	23
24					24
25	SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 137 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		House	House	25
26					26
27	SECTION 96. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 87. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund and the Operating Trust Fund in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	27
28					28

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
29	SECTION 97. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	Senate	29
30					30
31		SECTION 88. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids - Contracted Services category within the Economic Self Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes.	House	House	31
32					32
33		SECTION 89. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1311 of chapter 2024-231, Laws of Florida, for upgrades to the Missing and Endangered Persons Information Clearinghouse shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House	House	33
34					34
35	SECTION 98. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 91. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 138 of chapter 2024-231, Laws of Florida, to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	35
36					36

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
37	SECTION 99. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 92. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 139 of chapter 2024-231, Laws of Florida, to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	37
38					38
39	SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	39
40					40
41	SECTION 101. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	Senate	41
42					42
43	SECTION 102. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	Senate	43
44					44
45	SECTION 103. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 148 of chapter 2024-231, Laws of Florida, for the creation of a Ballistic Testing Pilot Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	45
46					46

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
47	SECTION 104. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 2 of chapter 2024-113, Laws of Florida, for the Forensic Investigative Genetic Genealogy Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	47
48					48
49	SECTION 105. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 86. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	49
50					50
51	SECTION 106. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 90. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the Operating Trust Fund in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	51
52					52
53	SECTION 107. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	SECTION 84. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the Federal Grants Trust Fund in Specific Appropriations 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	53
54					54
55	SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3340), in section 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.		Senate	Senate	55
56					56

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
57	SECTION 109. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of Chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1441)(HF 2061), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	SECTION 83. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office Mobile Investigative Command Vehicle (HF 2061), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate Revised	Senate Revised	57
58					58
59	SECTION 110. The unexpended balance of funds provided to the State Courts System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.	SECTION 96. The unexpended balance of funds provided to the State Courts System from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, for Due Process Costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate	59
60					60
61	<u>SECTION XX: The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1293A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.</u>		Senate New	Senate New	61
62					62
63	<u>SECTION XX: The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Specific Appropriation 1304A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.</u>		Senate New	Senate New	63
64					64
65	<u>SECTION XX: The unexpended balance of funds provided to the Florida Department of Law Enforcement for the Sweetwater Mobile Command Post (SF 3547) in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.</u>		Senate New	Senate New	65
66					66

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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Line
67	SECTION XX: There is hereby appropriated for Fiscal Year 2024-2025, \$286,125 in nonrecurring funds in the Grants and Donations Trust Fund for the State Attorney Office, Ninth Judicial Circuit, for reimbursement to subrecipients for the Community Violence Intervention and Prevention (CVI) Grant Program within the Grants and Aids - Projects, Contracts and Grants appropriation category. This section shall take effect upon becoming law.		Senate New	Senate New	67
68					68
69	SECTION XX: There is hereby appropriated for Fiscal Year 2024-2025, \$500,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Criminal Conflict and Civil Regional Counsel, 2nd Region, in the Salaries and Benefits appropriation category. This section is effective upon becoming a law.		Senate New	Senate New	69
70	SECTION XX: The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1372 of chapter 2024-231, Laws of Florida, for the Office of the Attorney General Modernization Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.			House New	70

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
FY 2025-2026 Implementing Bill Language**

Line	Senate Bill 2502	House Bill 5003	Description	Original	House Offer #1	Line
1	37	36	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Identical	Identical	1
2	38	37	COURT TRUST FUND LOAN. Amends s. 215.18, F.S., to provide chief justice the authority to request a trust fund loan.	Identical	Identical	2
3	39	38	DEPARTMENT OF JUVENILE JUSTICE. Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	Identical	Identical	3
4	40 & 41	39 & 40	PRIVATE COURT-APPOINTED COUNSEL. Amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned. Contracts with appointed counsel and forms for use in billing must be consistent with ss. 27.5304, and 216.311. The contract must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304 is required to be presumed to be sufficient compensation. The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.	Identical	Identical	4
5	42 & 43	41 & 42	PRIVATE COURT-APPOINTED COUNSEL/COMPENSATION. Amends s. 27.5304, F.S., to increase caps for compensation of court appointed counsel in criminal cases. Court-appointed counsel may be compensated only in compliance with s. 27.40(1), (2)(a), (6), (7), this section, and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.	Identical	Identical	5
6	44	N/A	DRONE REPLACEMENT PROGRAM. Amends s. 934.50(7), F.S., to create the drone replacement program within the Florida Department of Law Enforcement to provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders, that turn in non-compliant drones based upon the drone's replacement costs current value; requires the department to provide any drones turned in via grant program to the USF Florida Center for Cybersecurity for analysis; and authorizes FDLE to adopt emergency rules to implement grant program.	Different	Senate	6

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate Bill 2508 / House Bill 5401
Judges

Section	Senate Bill 2508	House Bill 5401	House Offer #1	Section
1	Amends s. 26.031, F.S., authorizing three additional circuit court judgeships in the Fifth Judicial Circuit and seven additional circuit court judgeships in the Twentieth Judicial Circuit.	Amends s. 26.031, F.S., authorizing one additional circuit court judgeship each in the following judicial circuits: Second, Eighth, Fourteenth, and Nineteenth circuits; two additional circuit court judgeships each in the following judicial circuits: Fourth, Seventh, Ninth, Twelfth, and Fifteenth circuits; and three additional circuit court judgeships in the Fifth <u>and Eleventh</u> Judicial Circuits.	House Modified	1
2	Amends s. 34.022, F.S., authorizing one additional county court judgeship in each of the following counties: Clay, Hernando, Marion, Nassau, Sumter, and Walton counties; two additional county court judgeships in the following counties: Duval and Palm Beach counties; and seven new county judgeships in Miami-Dade County.	Amends s. 34.022, F.S., authorizing one additional county court judgeship in each of the following counties: Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, and Sumter counties; and <u>two four</u> additional county court judgeships in Miami-Dade County.	House Modified	2
3	Amends s. 35.06, F.S., authorizing two additional appellate judgeships in the Sixth District Court of Appeal.	Amends s. 35.06, F.S., authorizing two additional appellate judgeships in the Sixth District Court of Appeal; <u>provides for reductions at the 2nd DCA via attrition over time until the 2nd DCA is reduced from 15 to 13 judgeships.</u>	Senate Modified	3
3A		Provides that the Legislature finds and declares that this act fulfills an important state interest.	House	3A
4	Provides an effective date of July 1, 2025.	Provides an effective date of July 1, 2025.	Identical	4